

Summit County 2018 Annual Agency Profile

General Information

Service Consumption

1,697,776 Annual Unlinked Trips (UPT)

Service Supplied

1,670,783 Annual Vehicle Revenue Miles (VRM)
 84,929 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,579,762 Total Operating Expenses

Database Information

NTDID: 8R01-80161
 Reporter Type: Rural General Public Transit

Financial Information

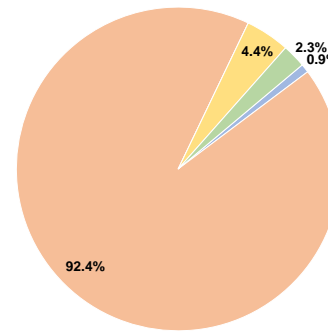
Sources of Operating Funds Expended

Fare Revenues	\$91,379	0.9%
Local Funds	\$9,772,359	92.4%
State Funds	\$0	0.0%
Federal Assistance	\$467,580	4.4%
Other Funds	\$248,444	2.3%
Total Operating Funds Expended	\$10,579,762	100.0%

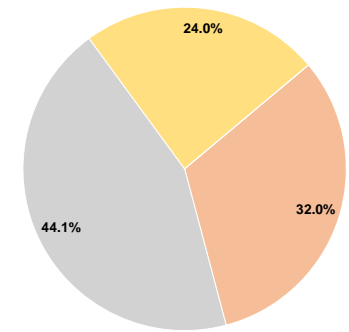
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$925,386	32.0%
State Funds	\$1,275,491	44.1%
Federal Assistance	\$693,156	24.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,894,033	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$637,332	\$91,379	\$173,642	40,854	145,281	4,651
Demand Response	3	-	\$740,936	\$0	\$0	7,594	74,199	6,810
Bus	15	-	\$9,201,494	\$0	\$2,720,391	1,649,328	1,451,303	73,468
Total	19	-	\$10,579,762	\$91,379	\$2,894,033	1,697,776	1,670,783	84,929

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.39	\$137.03
Demand Response	\$9.99	\$108.80
Bus	\$6.34	\$125.24
Total	\$6.33	\$124.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.60	0.3	8.8
Demand Response	\$97.57	0.1	1.1
Bus	\$5.58	1.1	22.4
Total	\$6.23	1.0	20.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

