

East Central Council of Local Governments

2018 Annual Agency Profile

General Information

Service Consumption

45,312 Annual Unlinked Trips (UPT)

Service Supplied

77,248 Annual Vehicle Revenue Miles (VRM)
 5,351 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$225,249 Total Operating Expenses

Database Information

NTDID: 8R01-80162
 Reporter Type: Rural General Public Transit

Financial Information

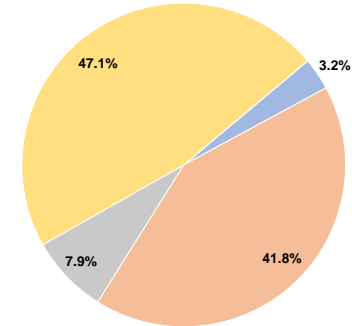
Sources of Operating Funds Expended

Fare Revenues	\$7,224	3.2%
Local Funds	\$94,218	41.8%
State Funds	\$17,721	7.9%
Federal Assistance	\$106,086	47.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$225,249	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$225,249	\$7,224	\$0	45,312	77,248	5,351
Total	14	-	\$225,249	\$7,224	\$0	45,312	77,248	5,351

Performance Measures

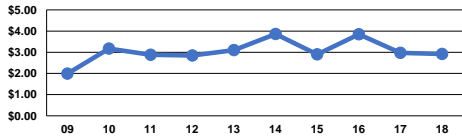
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.92	\$42.09
Total	\$2.92	\$42.09

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.97	0.6	8.5
Total	\$4.97	0.6	8.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

