

Steamboat Springs, City of

2018 Annual Agency Profile

General Information

Service Consumption

1,093,637 Annual Unlinked Trips (UPT)

Service Supplied

636,706 Annual Vehicle Revenue Miles (VRM)
45,283 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,592,486 Total Operating Expenses

Database Information

NTDID: 8R01-80186
Reporter Type: Rural General Public Transit

Financial Information

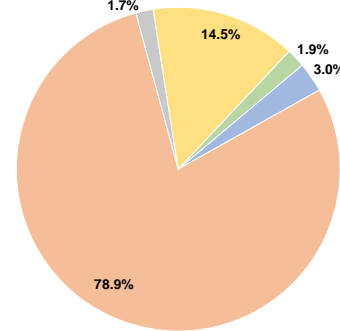
Sources of Operating Funds Expended

Fare Revenues	\$107,128	3.0%
Local Funds	\$2,834,933	78.9%
State Funds	\$62,292	1.7%
Federal Assistance	\$521,180	14.5%
Other Funds	\$66,953	1.9%
Total Operating Funds Expended	\$3,592,486	100.0%

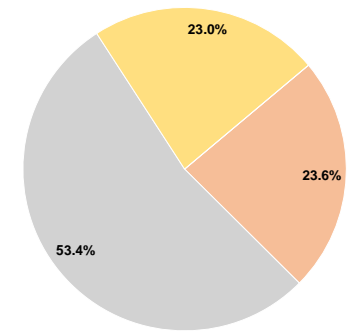
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$70,799	23.6%
State Funds	\$160,490	53.4%
Federal Assistance	\$69,236	23.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$300,525	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$286,792	\$107,128	\$5,220	28,763	88,848	3,564
Demand Response	2	-	\$89,235	\$0	\$86,576	2,343	14,789	1,098
Bus	15	-	\$3,216,459	\$0	\$208,729	1,062,531	533,069	40,621
Total	21	-	\$3,592,486	\$107,128	\$300,525	1,093,637	636,706	45,283

Performance Measures

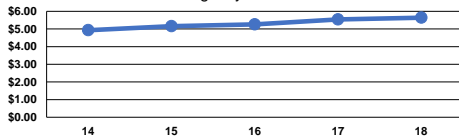
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.23	\$80.47
Demand Response	\$6.03	\$81.27
Bus	\$6.03	\$79.18
Total	\$5.64	\$79.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.97	0.3	8.1
Demand Response	\$38.09	0.2	2.1
Bus	\$3.03	2.0	26.2
Total	\$3.28	1.7	24.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

