

Southern Colorado Community Action Agency, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

30,677 Annual Unlinked Trips (UPT)

Service Supplied

358,024 Annual Vehicle Revenue Miles (VRM)
 12,451 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$902,252 Total Operating Expenses

Database Information

NTDID: 8R01-80189
 Reporter Type: Rural General Public Transit

Financial Information

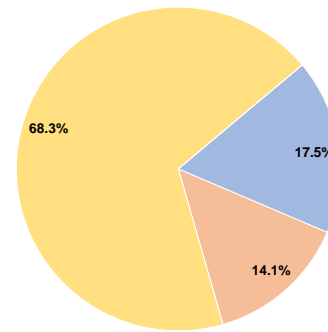
Sources of Operating Funds Expended

Fare Revenues	\$158,085	17.5%
Local Funds	\$127,523	14.1%
State Funds	\$0	0.0%
Federal Assistance	\$616,644	68.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$902,252	100.0%

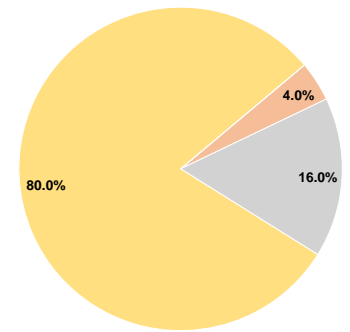
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,863	4.0%
State Funds	\$11,452	16.0%
Federal Assistance	\$57,258	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$71,573	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service			Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation	Operating Expenses					
Commuter Bus	1	-	\$434,658	\$124,514	\$0	5,715	137,648	3,692
Demand Response	3	-	\$144,602	\$5,552	\$0	13,475	72,870	3,457
Bus	3	-	\$322,992	\$28,019	\$71,573	11,487	147,506	5,302
Total	7	-	\$902,252	\$158,085	\$71,573	30,677	358,024	12,451

Performance Measures

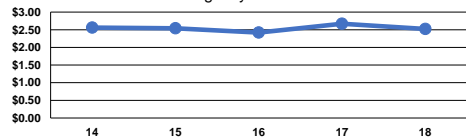
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.16	\$117.73
Demand Response	\$1.98	\$41.83
Bus	\$2.19	\$60.92
Total	\$2.52	\$72.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$76.06	0.0	1.5
Demand Response	\$10.73	0.2	3.9
Bus	\$28.12	0.1	2.2
Total	\$29.41	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

