http://www.co.montezuma.co.us 1700 N Dolores Road Cortez, CO 81321

Montezuma County Public Transportation 2018 Annual Agency Profile

General Information		Financial Information						
			of Operating Fun		_	Operating	Funding Sources	
			re Revenues	\$6,521	3.8%			
Service Consumption 12,226 Annual Unlinked Trips (UPT)		Local Funds		\$24,035	14.1%			
12,226 Annual Unline	(UPT)		State Funds A Assistance	\$51,304 \$89,054	30.0% 52.1%			
Service Supplied			Other Funds	\$89,054 \$0	0.0%	52.1%	3.8%	
124,314 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		۵ 0 \$170,914	100.0%			
	le Revenue Hours (VRH)	Total Operating	runus Expendeu	φ170,51 4	100.078			
Summary of Operating Expen	ses (OF)	Sources	s of Capital Fund	s Expended			14.1%	
\$170,914 Total Operating Expenses		Fare Revenues		\$0				
		Local Funds		\$0				
		State Funds		\$0				
NTDID: 8R01-80201		Federal Assistance		\$0				
Reporter Type: Rural General Public Transit		Other Funds		\$0			30.0%	
		Total Capital Funds Expended		\$0				
			Modal	Characteris	tics			
Operation Characteristics								
	Vehicles Oper							
	at Maximum Se	at Maximum Service						
	Directly	Purchased	Operating	Fare	Uses of Capit		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		ds Annual Unlinked Trips	Revenue Miles	Revenue Hour
Demand Response Total	7 7	-	\$170,914 \$170,914	\$6,521 \$6,521		0 12,226 0 12,226	124,314	8,70 8,70
Total	/	-	\$170,914	\$6,521		12,220	124,314	8,70
Performance Measures								
	Ser		vice Efficiency				Service Effectiveness	
	0	•	-			Operating Expenses	the Part of Table 2 and	the first of Tala and
Mode	Operating Expenses per Vehicle Revenue Mile		J Expenses per Revenue Hour		Mode	per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips pe Vehicle Revenue Hou
Demand Response	\$1.37	venicie	\$19.63		Demand Response			
Total	\$1.37		\$19.63		Total	\$13.98	0.1	1.
Operating Expense per Vehicle	Povonuo Milo:	nlinked Passenger Trips p	or Vahiela Povonua					
Agency Total		Mile: Agency						
I.00	0.20	•						
3.00	0.15							
2.00	0.10							
.00	0.05							
0.00	0.00		14 15 16 17	18				
09 10 11 12 13 14	15 16 17 18 ⁰⁹	10 11 12 13						