

General Information

Service Consumption

361,610 Annual Unlinked Trips (UPT)

Service Supplied

357,901 Annual Vehicle Revenue Miles (VRM)
26,394 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,150,049 Total Operating Expenses

Database Information

NTDID: 8R01-80206

Reporter Type: Rural General Public Transit

Financial Information

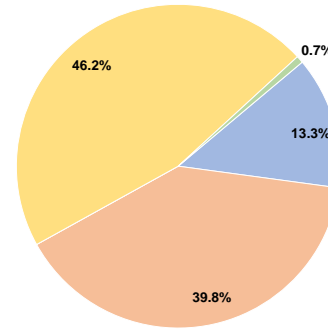
Sources of Operating Funds Expended

Fare Revenues	\$284,956	13.3%
Local Funds	\$856,094	39.8%
State Funds	\$0	0.0%
Federal Assistance	\$993,760	46.2%
Other Funds	\$15,239	0.7%
Total Operating Funds Expended	\$2,150,049	100.0%

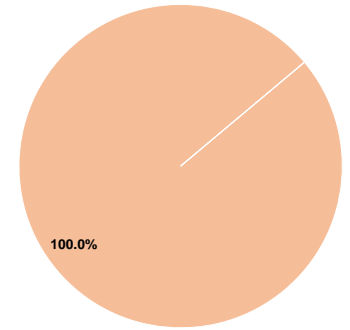
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$933	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$933	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$430,010	\$12,378	\$0	5,857	38,922	3,469
Bus	10	-	\$1,720,039	\$272,578	\$933	355,753	318,979	22,925
Total	12	-	\$2,150,049	\$284,956	\$933	361,610	357,901	26,394

Performance Measures

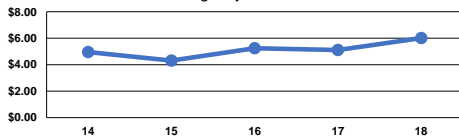
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.05	\$123.96
Bus	\$5.39	\$75.03
Total	\$6.01	\$81.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$73.42	0.2	1.7
Bus	\$4.83	1.1	15.5
Total	\$5.95	1.0	13.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

