

Neighbor to Neighbor Volunteers dba The Chaffee Shuttle

2018 Annual Agency Profile

General Information

Service Consumption

13,925 Annual Unlinked Trips (UPT)

Service Supplied

125,637 Annual Vehicle Revenue Miles (VRM)
4,051 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$283,084 Total Operating Expenses

Database Information

NTDID: 8R01-80237

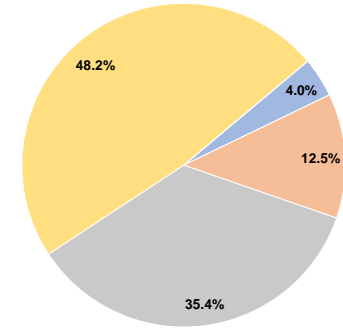
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$11,200	4.0%
Local Funds	\$35,263	12.5%
State Funds	\$100,312	35.4%
Federal Assistance	\$136,309	48.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$283,084	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$59,840	\$4,604	\$0	891	23,760	420
Demand Response	5	-	\$223,244	\$6,596	\$0	13,034	101,877	3,631
Total	6	-	\$283,084	\$11,200	\$0	13,925	125,637	4,051

Performance Measures

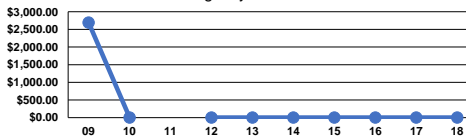
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.52	\$142.48
Demand Response	\$2.19	\$61.48
Total	\$2.25	\$69.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$67.16	0.0	2.1
Demand Response	\$17.13	0.1	3.6
Total	\$20.33	0.1	3.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

