http://www.srda.org

230 North Union Avenue Pueblo, CO 81003

Senior Resource Development Agency, Pueblo, Inc. dba SRDA 2018 Annual Agency Profile

General Information		Financial Information							
			of Operating Fun			Operating	Funding Sources	Capital	Funding Sources
		Fa	are Revenues	\$44,903	4.8%				
Service Consumption			Local Funds	\$69,972	7.4%		23.5%		
22,625 Annual Unlinked	l Trips (UPT)		State Funds	\$173,116	18.4%				5.2%
		Feder	al Assistance	\$433,655	46.0%				
Service Supplied			Other Funds	\$221,657	23.5%		4.8%		
373,942 Annual Vehicle F	Revenue Miles (VRM)	Total Operating	Funds Expended	\$943,303	100.0%				
17,323 Annual Vehicle F	Revenue Hours (VRH)						7.4%		
Summary of Operating Expense	s (OE)	Source	es of Capital Fund	s Expended			×		
\$943,303 Total Operating	Expenses	Fa	are Revenues	\$0	0.0%				
			Local Funds	\$0	0.0%	46.0%			
Database Information			State Funds	\$0	0.0%		18.4%	04.0%	
NTDID: 8R01-80267		Feder	al Assistance	\$65,610	94.8%			94.8%	
Reporter Type: Rural General Public Transit			Other Funds	\$3,593	5.2%				
		Total Capital	\$69,203	100.0%					
			Modal	Characteris	tics				
Operation Characteristics									
	Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	10	-	\$735,050	\$10,686		\$69,203	19,039	225,580	13,076
Bus	2	-	\$208,253	\$34,217		\$09,203	3,586	148,362	4,247
Total	12		\$943,303	\$44,903		\$69,203	22,625	373,942	17,323
	12		<i>4343,300</i>	φ 11 ,505		<i>403,203</i>	22,023	010,042	11,525
Performance Measures	Servi	ce Efficiency						Service Effectiveness	
							Operating Expenses		
	Operating Expenses per	Operatin	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
		Vehicle	e Revenue Hour		Mo	de	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Mode	Vehicle Revenue Mile	Vernore							1.5
Mode Demand Response	Vehicle Revenue Mile \$3.26	Venier	\$56.21			mand Response	\$38.61	0.1	1.0
		Venici	\$56.21 \$49.04				\$38.61 \$58.07	0.1 0.0	0.8
Demand Response	\$3.26	Venier			De	S			
Demand Response Bus Total	\$3.26 \$1.40 \$2.52		\$49.04 \$54.45		Der Bus	S	\$58.07	0.0	0.8
Demand Response Bus Total Operating Expense per Vehicle Re Agency Total	\$3.26 \$1.40 \$2.52 venue Mile: U	nlinked Passenger Trips Mile: Agenc	\$49.04 \$54.45 per Vehicle Revenue		Der Bus	S	\$58.07	0.0	0.8
Demand Response Bus Total Operating Expense per Vehicle Re Agency Total	\$3.26 \$1.40 \$2.52 venue Mile: U	nlinked Passenger Trips	\$49.04 \$54.45 per Vehicle Revenue		Der Bus	S	\$58.07	0.0	0.8
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Demand Response Bus Total Operating Expense per Vehicle Re Agency Total \$8.00 \$8.00	\$3.26 \$1.40 \$2.52 venue Mile: U	nlinked Passenger Trips	\$49.04 \$54.45 per Vehicle Revenue		Der Bus	S	\$58.07	0.0	0.8
Demand Response Bus Total Operating Expense per Vehicle Re Agency Total	\$3.26 \$1.40 \$2.52 venue Mile: U	nlinked Passenger Trips	\$49.04 \$54.45 per Vehicle Revenue		Der Bus	S	\$58.07	0.0	0.8
Demand Response Bus Total Operating Expense per Vehicle Re Agency Total \$10.00 \$8.00 \$6.00 \$2.00	\$3.26 \$1.40 \$2.52 venue Mile: U	nlinked Passenger Trips	\$49.04 \$54.45 per Vehicle Revenue		Der Bus	S	\$58.07	0.0	0.8
Demand Response Bus Total Operating Expense per Vehicle Re Agency Total	\$3.26 \$1.40 \$2.52 venue Mile: U	nlinked Passenger Trips	\$49.04 \$54.45 per Vehicle Revenue	18	Der Bus	S	\$58.07	0.0	0.8
Demand Response Bus Total Operating Expense per Vehicle Re Agency Total	\$3.26 \$1.40 \$2.52 venue Mile: U 0.80 0.60 0.40 0.20 0.00	nlinked Passenger Trips Mile: Agenc	\$49.04 \$54.45 per Vehicle Revenue y Total	18	Der Bus	S	\$58.07	0.0	0.8
Demand Response Bus Total Operating Expense per Vehicle Re Agency Total	\$3.26 \$1.40 \$2.52 venue Mile: U	nlinked Passenger Trips Mile: Agenc	\$49.04 \$54.45 per Vehicle Revenue y Total	18	Der Bus	S	\$58.07	0.0	0.8
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