

# City of Cripple Creek

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

49,974 Annual Unlinked Trips (UPT)

#### Service Supplied

78,274 Annual Vehicle Revenue Miles (VRM)  
 11,860 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$363,001 Total Operating Expenses

#### Database Information

NTDID: 8R01-80275

Reporter Type: Rural General Public Transit

### Financial Information

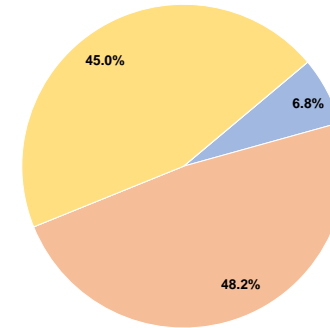
#### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$24,645         | 6.8%          |
| Local Funds                           | \$174,976        | 48.2%         |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$163,380        | 45.0%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$363,001</b> | <b>100.0%</b> |

#### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

#### Operating Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 5                 | -                        | \$305,856          | \$21,861        | \$0                   | 45,397                | 77,409                       | 11,495                       |
| Bus             | 1                 | -                        | \$57,145           | \$2,784         | \$0                   | 4,577                 | 865                          | 365                          |
| <b>Total</b>    | <b>6</b>          | <b>-</b>                 | <b>\$363,001</b>   | <b>\$24,645</b> | <b>\$0</b>            | <b>49,974</b>         | <b>78,274</b>                | <b>11,860</b>                |

#### Performance Measures

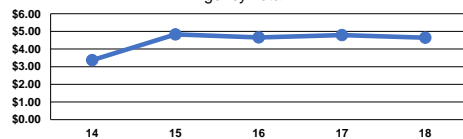
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.95                                      | \$26.61                                     |
| Bus             | \$66.06                                     | \$156.56                                    |
| <b>Total</b>    | <b>\$4.64</b>                               | <b>\$30.61</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$6.74   | 0.6                                     | 3.9                                     |
| Bus             | \$12.49  | 5.3                                     | 12.5                                    |
| <b>Total</b>    | <b>\$7.26</b>                                  | <b>0.6</b>                              | <b>4.2</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

