

Roaring Fork Transportation Authority

2018 Annual Agency Profile

General Information

Service Consumption

4,969,920 Annual Unlinked Trips (UPT)

Service Supplied

4,703,371 Annual Vehicle Revenue Miles (VRM)
264,173 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$32,342,251 Total Operating Expenses

Database Information

NTDID: 8R01-80289

Reporter Type: Rural General Public Transit

Financial Information

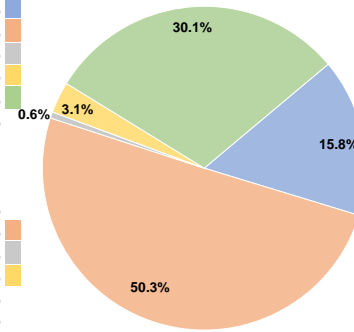
Sources of Operating Funds Expended

Fare Revenues	\$5,117,635	15.8%
Local Funds	\$16,271,309	50.3%
State Funds	\$200,000	0.6%
Federal Assistance	\$1,014,370	3.1%
Other Funds	\$9,738,937	30.1%
Total Operating Funds Expended	\$32,342,251	100.0%

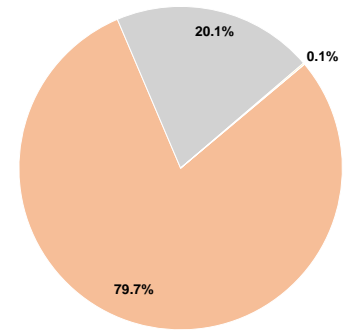
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,538,467	79.7%
State Funds	\$894,046	20.1%
Federal Assistance	\$6,224	0.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,438,737	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	32	-	\$12,373,314	\$2,378,578	\$1,876,237	1,615,266	1,891,082	95,109
Demand Response	7	-	\$906,697	\$0	\$23,548	20,892	80,825	7,664
Bus	29	-	\$9,997,962	\$762,817	\$890,109	2,413,419	917,247	94,021
Bus Rapid Transit	26	-	\$9,064,278	\$1,976,240	\$1,648,843	920,343	1,814,217	67,379
Total	94	-	\$32,342,251	\$5,117,635	\$4,438,737	4,969,920	4,703,371	264,173

Performance Measures

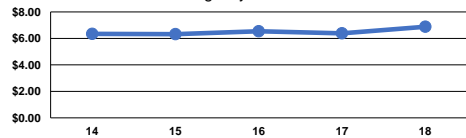
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.54	\$130.10
Demand Response	\$11.22	\$118.31
Bus	\$10.90	\$106.34
Bus Rapid Transit	\$5.00	\$134.53
Total	\$6.88	\$122.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.66	0.9	17.0
Demand Response	\$43.40	0.3	2.7
Bus	\$4.14	2.6	25.7
Bus Rapid Transit	\$9.85	0.5	13.7
Total	\$6.51	1.1	18.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

