

**General Information**

**Service Consumption**

32,475 Annual Unlinked Trips (UPT)

**Service Supplied**

120,978 Annual Vehicle Revenue Miles (VRM)  
3,460 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$303,639 Total Operating Expenses

**Database Information**

NTDID: 8R01-88213

Reporter Type: Rural General Public Transit

**Financial Information**

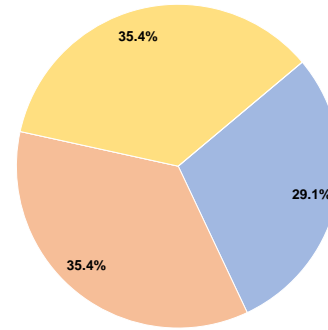
**Sources of Operating Funds Expended**

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$88,359         | 29.1%         |
| Local Funds                           | \$107,640        | 35.4%         |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$107,640        | 35.4%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$303,639</b> | <b>100.0%</b> |

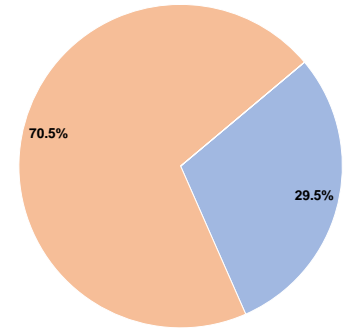
**Sources of Capital Funds Expended**

|                                     |                 |               |
|-------------------------------------|-----------------|---------------|
| Fare Revenues                       | \$3,020         | 29.5%         |
| Local Funds                         | \$7,212         | 70.5%         |
| State Funds                         | \$0             | 0.0%          |
| Federal Assistance                  | \$0             | 0.0%          |
| Other Funds                         | \$0             | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$10,232</b> | <b>100.0%</b> |

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

| Mode         | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus          | -                 | 1                        | \$303,639          | \$91,379        | \$10,232              | 32,475                | 120,978                      | 3,460                        |
| <b>Total</b> | -                 | <b>1</b>                 | <b>\$303,639</b>   | <b>\$91,379</b> | <b>\$10,232</b>       | <b>32,475</b>         | <b>120,978</b>               | <b>3,460</b>                 |

**Performance Measures**

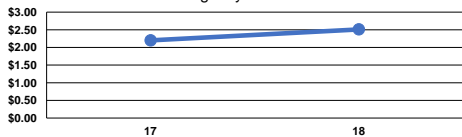
**Service Efficiency**

| Mode         | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus          | \$2.51                                      | \$87.76                                     |
| <b>Total</b> | <b>\$2.51</b>                               | <b>\$87.76</b>                              |

**Service Effectiveness**

| Mode         | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus          | \$9.35   | 0.3                                     | 9.4                                     |
| <b>Total</b> | <b>\$9.35</b>                                  | <b>0.3</b>                              | <b>9.4</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

