

Montrose County Seniors

2018 Annual Agency Profile

General Information

Service Consumption

79,927 Annual Unlinked Trips (UPT)

Service Supplied

390,996 Annual Vehicle Revenue Miles (VRM)
38,052 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,430,153 Total Operating Expenses

Database Information

NTDID: 8R01-88215

Reporter Type: Rural General Public Transit

Financial Information

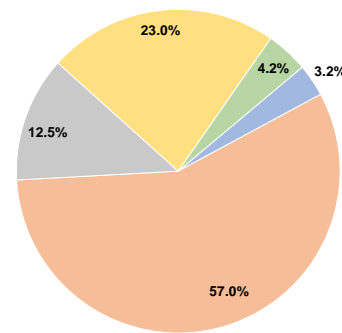
Sources of Operating Funds Expended

Fare Revenues	\$46,331	3.2%
Local Funds	\$815,211	57.0%
State Funds	\$179,201	12.5%
Federal Assistance	\$329,317	23.0%
Other Funds	\$60,093	4.2%
Total Operating Funds Expended	\$1,430,153	100.0%

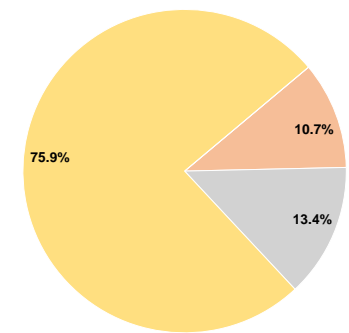
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$39,646	10.7%
State Funds	\$49,437	13.4%
Federal Assistance	\$279,800	75.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$368,883	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,068,374	\$14,024	\$219,752	41,631	271,815	27,256
Bus	4	-	\$361,779	\$32,307	\$149,131	38,296	119,181	10,796
Total	25	-	\$1,430,153	\$46,331	\$368,883	79,927	390,996	38,052

Performance Measures

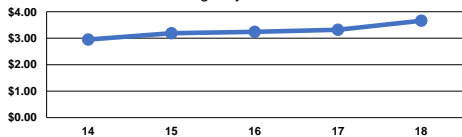
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.93	\$39.20
Bus	\$3.04	\$33.51
Total	\$3.66	\$37.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.66	0.2	1.5
Bus	\$9.45	0.3	3.5
Total	\$17.89	0.2	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

