http://www.allpointstransit.org

431 South 2nd Street Montrose, CO 81401

	General Information		Financial Information							
			of Operating Fur		_	Operating	Funding Sources	Capital	Funding Sources	
		Fa	are Revenues	\$46,331	3.2%		23.0%			
Service Consumption			Local Funds	\$815,211	57.0%	2	.3.0%			
79,927 Annual Unlin	nked Trips (UPT)	Fada	State Funds	\$179,201	12.5%		4.2% 3.2%	6		
Complete Compliant		Feder	al Assistance	\$329,317	23.0%					
Service Supplied	cle Revenue Miles (VRM)	Total Operation	Other Funds	\$60,093	4.2%					
	icle Revenue Hours (VRH)	Total Operating	Funds Expended	\$1,430,153	100.0%	12.5%		75.9%	10.7%	
Summary of Operating Expenses (OE)		Sources of Capital Fund		ls Expended						
\$1,430,153 Total Operat	ting Expenses	Fa	are Revenues	\$0	0.0%				13.4%	
			Local Funds	\$39,646	10.7%					
Database Information		State Funds		\$49,437	13.4%					
NTDID: 8R01-88215		Federal Assistance		\$279,800	75.9%		57.0%			
Reporter Type: Rural General Public Transit		Total Capital	Other Funds Funds Expended	\$0 <b>\$368,883</b>	0.0% 100.0%					
			Modal	Characteris	tics					
Operation Characteristics										
		Vehicles Operated at Maximum Service								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle	
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hour	
Demand Response	21	-	\$1,068,374	\$14,024		\$219,752	41,631	271,815	27,25	
Bus	4	-	\$361,779	\$32,307		\$149,131	38,296	119,181	10,79	
Total	25		\$1,430,153	\$46,331		\$368,883	79,927	390,996	38,05	
Performance Measures	Servio	e Efficiency						Service Effectiveness		
		C Emolency					Operating Expenses	Control Encourteness	,	
	Operating Expenses per	Operating	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips pe	
			Revenue Hour			de	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hou	
Mode	Vehicle Revenue Mile	Vehicle			IVIC					
<b>Mode</b> Demand Response		Vehicle	\$39.20			mand Response	\$25.66	0.2	1.	
	Vehicle Revenue Mile \$3.93 \$3.04	Vehicle	\$39.20 \$33.51		De Bu	s	\$9.45	0.3	3.5	
Demand Response	Vehicle Revenue Mile \$3.93	Vehicle	\$39.20		De	s			3.5	
Demand Response Bus	Vehicle Revenue Mile \$3.93 \$3.04 \$3.66 le Revenue Mile: Un	Vehicle nlinked Passenger Trips Mile: Agenc	\$39.20 \$33.51 \$37.58 per Vehicle Revenue		De Bu	s	\$9.45	0.3	1.5 3.5 2.1	
Demand Response Bus Total Operating Expense per Vehicl	Vehicle Revenue Mile \$3.93 \$3.04 \$3.66 le Revenue Mile: Un 0.25	nlinked Passenger Trips	\$39.20 \$33.51 \$37.58 per Vehicle Revenue		De Bu	s	\$9.45	0.3	3.	
Demand Response Bus Total Operating Expense per Vehicl Agency Total	Vehicle Revenue Mile \$3.93 \$3.04 \$3.66 le Revenue Mile: Un 0.25 0.20	nlinked Passenger Trips	\$39.20 \$33.51 \$37.58 per Vehicle Revenue	•	De Bu	s	\$9.45	0.3	3.	
Demand Response Bus Total Operating Expense per Vehicl Agency Total	Vehicle Revenue Mile \$3.93 \$3.04 \$3.66 le Revenue Mile: Un 0.25	nlinked Passenger Trips	\$39.20 \$33.51 \$37.58 per Vehicle Revenue	•	De Bu	s	\$9.45	0.3	3.	
Demand Response Bus Total Operating Expense per Vehicl Agency Total	Vehicle Revenue Mile \$3.93 \$3.04 \$3.66 le Revenue Mile: Un 0.25 0.20 0.15	nlinked Passenger Trips	\$39.20 \$33.51 \$37.58 per Vehicle Revenue	•	De Bu	s	\$9.45	0.3	3.	
Demand Response Bus Total Operating Expense per Vehicl Agency Total	Vehicle Revenue Mile \$3.93 \$3.04 \$3.66 le Revenue Mile: Un 0.25 0.20 0.15 0.10	nlinked Passenger Trips Mile: Agenc	\$39.20 \$33.51 \$37.58 per Vehicle Revenue y Total	18	De Bu	s	\$9.45	0.3	3.	