

Town of Avon 2018 Annual Agency Profile

General Information

Service Consumption

424,696 Annual Unlinked Trips (UPT)

Service Supplied

204,661 Annual Vehicle Revenue Miles (VRM)
 14,365 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,334,966 Total Operating Expenses

Database Information

NTDID: 8R01-88228
 Reporter Type: Rural General Public Transit

Financial Information

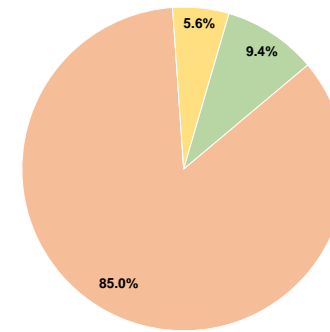
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,134,914	85.0%
State Funds	\$0	0.0%
Federal Assistance	\$75,000	5.6%
Other Funds	\$125,052	9.4%
Total Operating Funds Expended	\$1,334,966	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$1,334,966	\$0	\$0	424,696	204,661	14,365
Total	9	-	\$1,334,966	\$0	\$0	424,696	204,661	14,365

Performance Measures

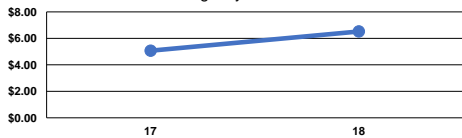
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.52	\$92.93
Total	\$6.52	\$92.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.14	2.1	29.6
Total	\$3.14	2.1	29.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

