

Teller Senior Coalition

2018 Annual Agency Profile

<http://www.tellerseniorcoalition.org>

750 E. Highway 24, Building 2, Suite 100

P.O. Box 6956

Woodland Park, CO 80866

General Information

Service Consumption

6,590 Annual Unlinked Trips (UPT)

Service Supplied

76,713 Annual Vehicle Revenue Miles (VRM)

5,069 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$221,806 Total Operating Expenses

Database Information

NTDID: 8R01-88230

Reporter Type: Rural General Public Transit

Financial Information

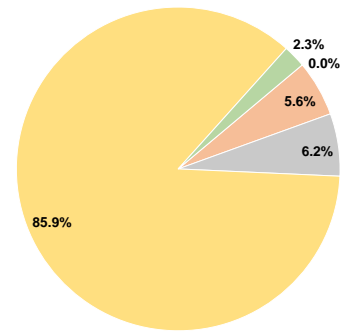
Sources of Operating Funds Expended

Fare Revenues	\$9	0.0%
Local Funds	\$12,375	5.6%
State Funds	\$13,855	6.2%
Federal Assistance	\$190,575	85.9%
Other Funds	\$4,992	2.3%
Total Operating Funds Expended	\$221,806	100.0%

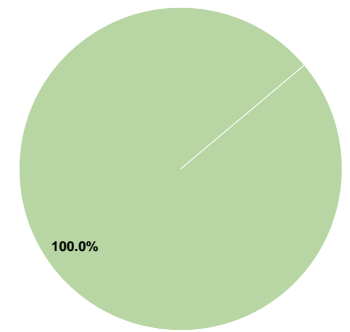
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$10,110	100.0%
Total Capital Funds Expended	\$10,110	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$202,953	\$0	\$10,110	5,403	72,036	4,617
Bus	1	-	\$18,853	\$9	\$0	1,187	4,677	452
Total	6	-	\$221,806	\$9	\$10,110	6,590	76,713	5,069

Performance Measures

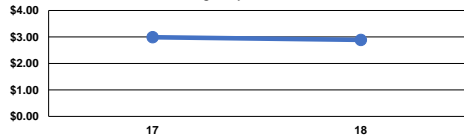
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.82	\$43.96
Bus	\$4.03	\$41.71
Total	\$2.89	\$43.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.56	0.1	1.2
Bus	\$15.88	0.3	2.6
Total	\$33.66	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

