

Garfield County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

1,463 Annual Unlinked Trips (UPT)

Service Supplied

15,484 Annual Vehicle Revenue Miles (VRM)
 708 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$32,306 Total Operating Expenses

Database Information

NTDID: 8R02-80117
 Reporter Type: Rural General Public Transit

Financial Information

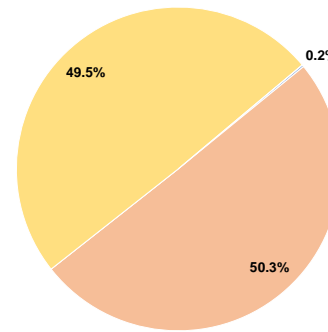
Sources of Operating Funds Expended

Fare Revenues	\$70	0.2%
Local Funds	\$16,241	50.3%
State Funds	\$0	0.0%
Federal Assistance	\$15,995	49.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$32,306	100.0%

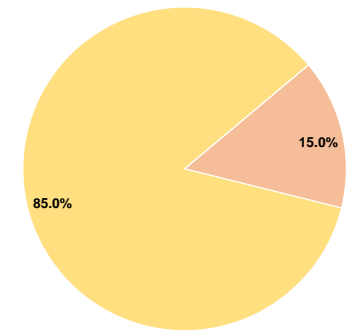
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$7,949	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$45,042	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$52,991	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$32,306	\$70	\$52,991	1,463	15,484	708
Total	3	-	\$32,306	\$70	\$52,991	1,463	15,484	708

Performance Measures

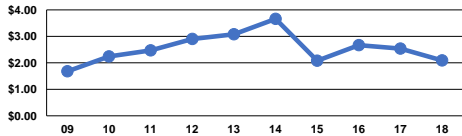
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$45.63
Total	\$2.09	\$45.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.08	0.1	2.1
Total	\$22.08	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

