

Carter County 2018 Annual Agency Profile

General Information

Service Consumption

863 Annual Unlinked Trips (UPT)

Service Supplied

27,677 Annual Vehicle Revenue Miles (VRM)
1,118 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$32,166 Total Operating Expenses

Database Information

NTDID: 8R02-80135

Reporter Type: Rural General Public Transit

Financial Information

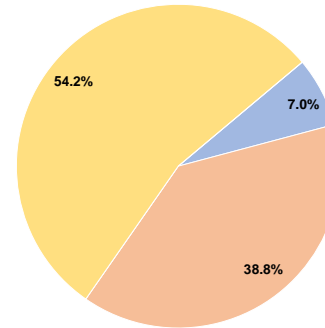
Sources of Operating Funds Expended

Fare Revenues	\$2,239	7.0%
Local Funds	\$12,489	38.8%
State Funds	\$0	0.0%
Federal Assistance	\$17,438	54.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$32,166	100.0%

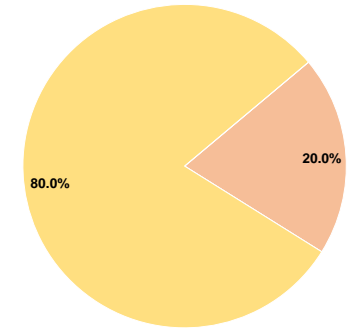
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,762	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$27,047	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,809	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$32,166	\$2,239	\$33,809	863	27,677	1,118
Total	2	-	\$32,166	\$2,239	\$33,809	863	27,677	1,118

Performance Measures

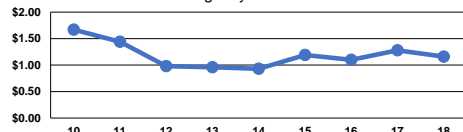
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.16	\$28.77
Total	\$1.16	\$28.77

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.27	0.0	0.8
Total	\$37.27	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

