http://www.ci.helena.mt.us

1415 North Montana Avenue Helena, MT 59623 2018 Annual Agency Profile

General I		Financial Information							
		Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources	
			are Revenues	\$52,193	3.6%				
Service Consumption			Local Funds	\$717,785	49.7%				
86,038 Annual Unlinked Trips (UPT)			State Funds	\$0	0.0%	46.7%			
		Federal Assistance		\$674,591	46.7%				
Service Supplied			Other Funds	\$0	0.0%		3.6%		
218,357 Annual Vehicle Revenue Miles (VRM)		Total Operating Funds Expended		\$1,444,569	100.0%				
	hicle Revenue Hours (VRH)								13.4
Summary of Operating Expenses (OE) \$1,444,569 Total Operating Expenses		Sources of Capital Funds Fare Revenues		Is Expended \$0	0.0%				
								86.6%	
		Local Funds		\$37,763	13.4%				
Database Information			State Funds	\$0	0.0%				
NTDID: 8R02-8013	7	Feder	al Assistance	\$243,632	86.6%		40 70/		
Reporter Type: Rural General Public Transit		I EUEI	Other Funds	\$243,032 \$0	0.0%		49.7%		
Reporter Type. Rural General Public mansic		Total Capital Funds Expended		\$281,395	100.0%				
			Model	Characteris	tion				
Deration Characteristics			wodai	Characteris	tics				
	Vehicles Op								
	at Maximum	Purchased	Onenetina	Fare		Uses of Capital		Annual Vehicle	Annual Vehi
lada			Operating				Annual Unlinked Trine		
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hou
Demand Response	3 6	-	\$173,217	\$6,258		\$281,395	9,673	26,183	2,2
Bus	9	-	\$1,271,352 <b>\$1,444,569</b>	\$45,935 \$52,193		\$0 \$281,395	76,365 86,038	192,174 <b>218,357</b>	16,2 18,5
			φ1,444,505	<i>4</i> 52,155		φ201,000	00,000	210,001	10,0
Performance Measures	Ser	Service Efficiency				Ser			
							Operating Expenses		
	Operating Expenses per	· Operatin	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips p
Mode	Vehicle Revenue Mile	e Vehicle	e Revenue Hour		Moo	de	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Ho
Demand Response	\$6.62		\$76.88		Den	nand Response	\$17.91	0.4	4
Bus	\$6.62		\$78.20		Bus		\$16.65	0.4	4
Fotal	\$6.62		\$78.04		Tot	al	\$16.79	0.4	4
Operating Expense per Veh		Unlinked Passenger Trips							
Agency Tot	al 0.80	Mile: Agenc	y Total						
00	0.60								
	0.40								
00									
	0.20								
00	0.00	14 15 1	6 17	18					
		14 13 1	u 17	10					
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