

# Ravalli County Council on Aging

2018 Annual Agency Profile

## General Information

### Service Consumption

11,842 Annual Unlinked Trips (UPT)

### Service Supplied

67,219 Annual Vehicle Revenue Miles (VRM)  
 6,352 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$210,179 Total Operating Expenses

### Database Information

NTDID: 8R02-80142

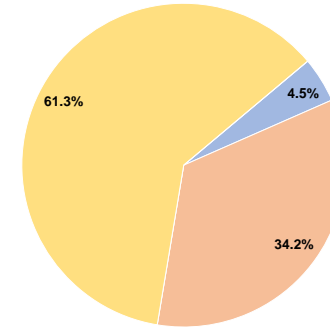
Reporter Type: Rural General Public Transit

## Financial Information

### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$9,507          | 4.5%          |
| Local Funds                           | \$71,890         | 34.2%         |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$128,782        | 61.3%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$210,179</b> | <b>100.0%</b> |

### Operating Funding Sources



### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues  | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 6                 | -                        | \$210,179          | \$9,507        | \$0                   | 11,842                | 67,219                       | 6,352                        |
| <b>Total</b>    | <b>6</b>          | <b>-</b>                 | <b>\$210,179</b>   | <b>\$9,507</b> | <b>\$0</b>            | <b>11,842</b>         | <b>67,219</b>                | <b>6,352</b>                 |

### Performance Measures

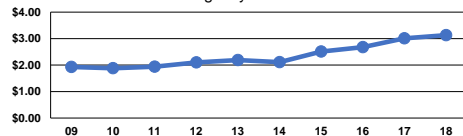
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.13                                      | \$33.09                                     |
| <b>Total</b>    | <b>\$3.13</b>                               | <b>\$33.09</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$17.75  | 0.2                                     | 1.9                                     |
| <b>Total</b>    | <b>\$17.75</b>                                 | <b>0.2</b>                              | <b>1.9</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

