

**General Information**

**Service Consumption**

32,899 Annual Unlinked Trips (UPT)

**Service Supplied**

41,005 Annual Vehicle Revenue Miles (VRM)  
 1,660 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$128,362 Total Operating Expenses

**Database Information**

NTDID: 8R02-80144  
 Reporter Type: Rural General Public Transit

**Financial Information**

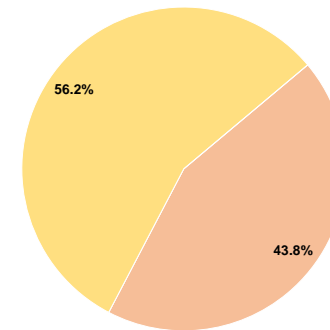
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$56,196	43.8%
State Funds	\$0	0.0%
Federal Assistance	\$72,166	56.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$128,362</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$128,362	\$0	\$0	32,899	41,005	1,660
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$128,362</b>	<b>\$0</b>	<b>\$0</b>	<b>32,899</b>	<b>41,005</b>	<b>1,660</b>

**Performance Measures**

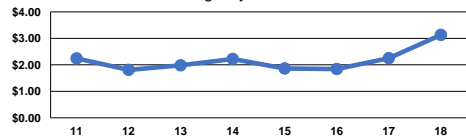
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.13	\$77.33
<b>Total</b>	<b>\$3.13</b>	<b>\$77.33</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.90	0.8	19.8
<b>Total</b>	<b>\$3.90</b>	<b>0.8</b>	<b>19.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

