Urban Transportation District of Dawson County 2018 Annual Agency Profile

		Financial Information							
			Sources of Operating Funds Expended				Operating Funding Sources		
Fare Revenues			\$19,419	6.6%					
Consumption Local Funds			\$111,613	38.2%					
16,981 Annual Unlinked Trips (UPT)									
			. ,			55.2%			
The second se						6.6%			
	Total Operating F	unas Expendea	\$292,473	100.0%					
	Sources	of Capital Fund	s Expended						
Summary of Operating Expenses (OE) \$292,473 Total Operating Expenses		Fare Revenues							
		Local Funds							
Database Information State Fun		State Funds	\$0				00.001		
NTDID: 8R02-80166 Federal Assistance		\$0				38.2%			
Reporter Type: Rural General Public Transit									
	Total Capital F	Funds Expended	\$0						
		Modal	Characteris	tics					
	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle	
	Transportation							Revenue Hours	
	-					- /		6,806 6,806	
0		\$Z3Z,413	\$13,413		\$U	10,901	05,000	0,000	
Service Efficiency						Service Effectiveness			
	Operating Expenses per					per Unlinked	Unlinked Trips per	Unlinked Trips per	
	Vehicle							Vehicle Revenue Hour	
								2.5 2.5	
	Vehicles Oper at Maximum Se ctly tted 6 6 5 Servi ing Expenses per icle Revenue Mile \$4.59 \$4.59	T) Federa liles (VRM) Total Operating F ours (VRH) Sources Far Federa Total Capital F Vehicles Operated at Maximum Service ctly Purchased tted Transportation 6 - 6 - Service Efficiency ing Expenses per icle Revenue Mile \$4.59 \$4.59	T) State Funds Federal Assistance Other Funds Federal Assistance Other Funds Sources of Capital Funds Fare Revenues Local Funds State Funds State Funds State Funds State Funds State Funds State Funds State Funds Total Capital Funds Expended Modal Vehicles Operated at Maximum Service Ctly Purchased Operating tted Transportation Expenses 6 - \$292,473 6 - \$292,473 6 - \$292,473 6 - \$292,473 6 - \$292,473 5 - \$292,473 6 - \$292,473 6 - \$292,473 5 - \$29	T) State Funds \$0 Federal Assistance \$161,441 Other Funds \$0 illes (VRM) Total Operating Funds Expended \$292,473 ours (VRH) Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteris Vehicles Operated at Maximum Service Ctly Purchased Operating Fare ted Transportation Expenses Revenues 6 - \$292,473 \$19,419 6 - \$292,473 \$19,419 Service Efficiency ing Expenses per icle Revenue Mile Vehicle Revenue Hour \$4.59 \$42.97 \$4.59 \$42.97	T) State Funds \$0 0.0% Federal Assistance \$161,441 55.2% Other Funds \$0 0.0% illes (VRM) Total Operating Funds Expended \$292,473 100.0% ours (VRH) Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service Ctly Purchased Operating Fare ted Transportation Expenses Revenues 6 - \$292,473 \$19,419 6 - \$292,473 \$19,419 6 - \$292,473 \$19,419 Service Efficiency ing Expenses per icle Revenue Mile Vehicle Revenue Hour MM \$4.59 \$42.97 D \$4.59 \$42.97 Tr	T) State Funds \$0 0.0% Federal Assistance \$161,441 55.2% Other Funds \$0 0.0% illes (VRM) Total Operating Funds Expended \$292,473 100.0% Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service tity Purchased Operating Fare Uses of Capital ted Transportation Expenses Revenues 6 - \$292,473 \$19,419 \$0 6 - \$292,473 \$19,419 \$0 Service Efficiency ing Expenses per icte Revenue Mile Vehicle Revenue Hour Mode \$4.59 \$42.97 Service Ifficiency Total	T) State Funds \$0 0.0% Federal Assistance \$161,441 55.2% Other Funds \$0 0.0% Sources of Capital Funds Expended \$292,473 100.0% Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service ctly Purchased Operating Expenses Revenues 6 - \$292,473 \$19,419 50 16,981 6 - \$292,473 \$19,419 50 16,981 6 - \$292,473 \$19,419 50 16,981 Coperating Expenses per ing Expenses per icle Revenue Mile \$4.59 \$4.59 \$42.97 Total Capital Punds Revenue Mile \$4.59 \$42.97 Total Capital Punds Revenue Mile Service Efficiency Total Capital Expenses per State Funds Revenue Mile State Funds Revenue Mile \$4.59 \$42.97 Total State Funds State Funds Stat	T) State Funds 50 0.0% Federal Assistance \$161,441 55.2% Other Funds \$292,473 100.0% Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 Cher Funds \$0 State Funds \$0 Total Capital Funds Expended \$0 Modal Characteristics Vehicles Operated at Maximum Service ctly Purchased Operating Fare Revenues Revenues Revenues \$0 1 S222,473 \$19,419 S0 16,981 63,666 6 2 292,473 \$19,419 S0 16,981 63,666 6 2 292,473 \$19,419 S0 16,981 63,666 6 2 292,473 \$19,419 S0 16,981 63,666 Capital Funds Expenses per Vehicle Revenue Hour Vehicle Revenue Hour S0 Service Efficiency Ing Expenses per Vehicle Revenue Hour Vehicle Revenue Hour Vehicle Revenue Mile S4,59 \$42,97 S4,59 \$42,97 S4,59 \$42,97 S42,9	