

Lincoln County Transportation Service, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

12,659 Annual Unlinked Trips (UPT)

Service Supplied

175,266 Annual Vehicle Revenue Miles (VRM)
8,921 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$286,482 Total Operating Expenses

Database Information

NTDID: 8R02-80172

Reporter Type: Rural General Public Transit

Financial Information

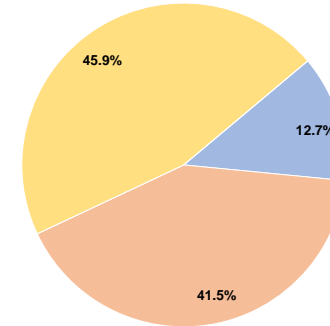
Sources of Operating Funds Expended

Fare Revenues	\$36,251	12.7%
Local Funds	\$118,792	41.5%
State Funds	\$0	0.0%
Federal Assistance	\$131,439	45.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$286,482	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$286,482	\$36,251	\$0	12,659	175,266	8,921
Total	9	-	\$286,482	\$36,251	\$0	12,659	175,266	8,921

Performance Measures

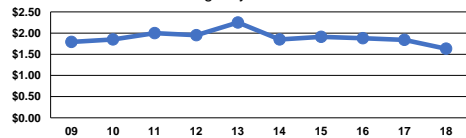
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.63	\$32.11
Total	\$1.63	\$32.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.63	0.1	1.4
Total	\$22.63	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

