

Butte Silver Bow Transit

2018 Annual Agency Profile

General Information

Service Consumption

222,728 Annual Unlinked Trips (UPT)

Service Supplied

231,366 Annual Vehicle Revenue Miles (VRM)
 17,976 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,188,179 Total Operating Expenses

Database Information

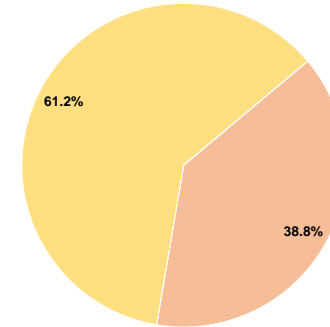
NTDID: 8R02-80174
 Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$460,860	38.8%
State Funds	\$0	0.0%
Federal Assistance	\$727,319	61.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,188,179	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$336,165	\$0	\$0	17,869	63,164	6,864
Bus	5	-	\$852,014	\$0	\$0	204,859	168,202	11,112
Total	10	-	\$1,188,179	\$0	\$0	222,728	231,366	17,976

Performance Measures

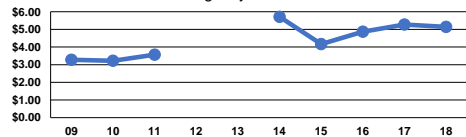
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.32	\$48.98
Bus	\$5.07	\$76.68
Total	\$5.14	\$66.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.81	0.3	2.6
Bus	\$4.16	1.2	18.4
Total	\$5.33	1.0	12.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

