

Lake County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

5,668 Annual Unlinked Trips (UPT)

Service Supplied

77,610 Annual Vehicle Revenue Miles (VRM)
2,672 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$109,521 Total Operating Expenses

Database Information

NTDID: 8R02-80184

Reporter Type: Rural General Public Transit

Financial Information

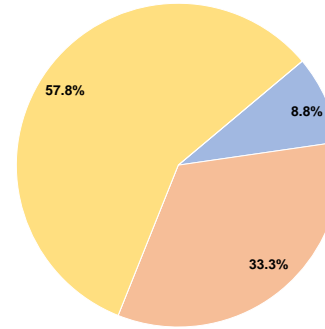
Sources of Operating Funds Expended

Fare Revenues	\$9,664	8.8%
Local Funds	\$36,521	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$63,336	57.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$109,521	100.0%

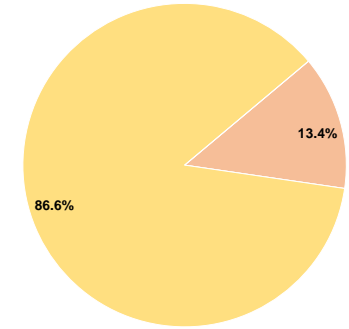
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,537	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$29,272	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$33,809	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$109,521	\$9,664	\$33,809	5,668	77,610	2,672
Total	6	-	\$109,521	\$9,664	\$33,809	5,668	77,610	2,672

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$40.99
Total	\$1.41	\$40.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.32	0.1	2.1
Total	\$19.32	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

