

Missoula Ravalli Transportation Management Association

2018 Annual Agency Profile

General Information

Service Consumption

32,000 Annual Unlinked Trips (UPT)

Service Supplied

330,854 Annual Vehicle Revenue Miles (VRM)
 16,114 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$296,109 Total Operating Expenses

Database Information

NTDID: 8R02-80200
 Reporter Type: Rural General Public Transit

Financial Information

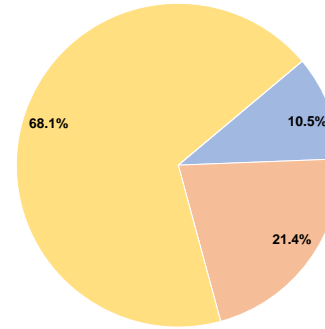
Sources of Operating Funds Expended

Fare Revenues	\$31,075	10.5%
Local Funds	\$63,357	21.4%
State Funds	\$0	0.0%
Federal Assistance	\$201,677	68.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$296,109	100.0%

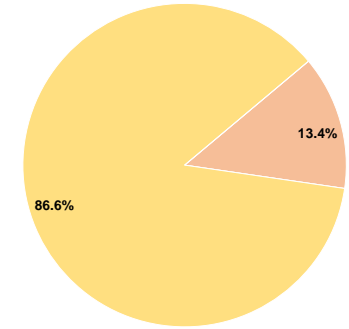
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$11,997	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$77,403	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$89,400	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	25	-	\$296,109	\$31,075	\$89,400	32,000	330,854	16,114
Total	25	-	\$296,109	\$31,075	\$89,400	32,000	330,854	16,114

Performance Measures

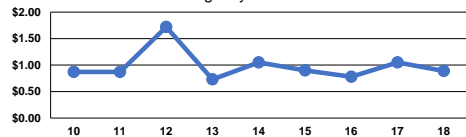
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.89	\$18.38
Total	\$0.89	\$18.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$9.25	0.1	2.0
Total	\$9.25	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

