Daniels Memorial Healthcare Foundation
2018 Annual Agency Profile

105 5th Avenue East
P.O. Box 81
Scobey, MT 59263

General Information

Service Consumption
1,533 **Annual Unlinked Trips (UPT)**

Service Supplied
14,193 **Annual Vehicle Revenue Miles (VRM)**
1,018 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$48,028 **Total Operating Expenses**

Database Information
NTDID: 8R02-80205
**Reporter Type:** Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	$5,502	11.5%
Local Funds	$14,971	31.2%
State Funds	$0	0.0%
Federal Assistance	$27,555	57.4%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$48,028**	100.0%

Sources of Capital Funds Expended

Fare Revenues	$0
Local Funds	$0
State Funds	$0
Federal Assistance	$0
Other Funds	$0
Total Capital Funds Expended	**$0**

Operating Funding Sources

57.4%
11.5%
31.2%
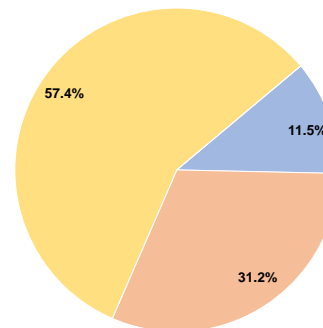
Modal Characteristics

Operation Characteristics

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Vehicles Operated at Maximum Service							
Demand Response	2	-	$48,028	$5,502	$0	1,533	14,193	1,018
Total	**2**	**-**	**$48,028**	**$5,502**	**$0**	**1,533**	**14,193**	**1,018**

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	$3.38	$47.18
Total	**$3.38**	**$47.18**

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	$31.33	0.1	1.5
Total	**$31.33**	**0.1**	**1.5**

Operating Expense per Vehicle Revenue Mile: Agency Total
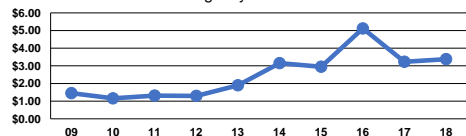
Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total