

Flathead Area IX Agency on Aging

2018 Annual Agency Profile

General Information

Service Consumption

99,122 Annual Unlinked Trips (UPT)

Service Supplied

322,847 Annual Vehicle Revenue Miles (VRM)
 25,416 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,227,431 Total Operating Expenses

Database Information

NTDID: 8R02-80220

Reporter Type: Rural General Public Transit

Financial Information

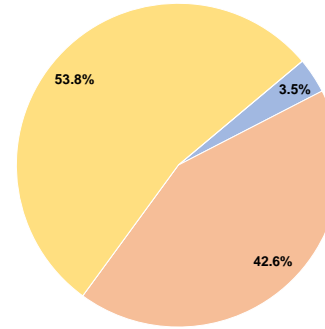
Sources of Operating Funds Expended

Fare Revenues	\$43,421	3.5%
Local Funds	\$523,160	42.6%
State Funds	\$0	0.0%
Federal Assistance	\$660,850	53.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,227,431	100.0%

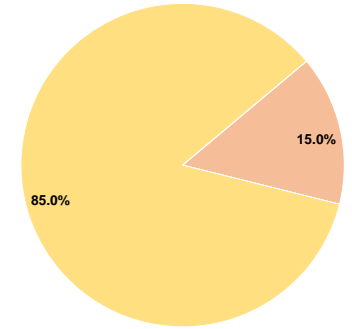
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,398	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$81,587	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$95,985	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$525,160	\$18,578	\$0	31,659	138,131	14,043
Bus	13	-	\$702,271	\$24,843	\$95,985	67,463	184,716	11,373
Total	23	-	\$1,227,431	\$43,421	\$95,985	99,122	322,847	25,416

Performance Measures

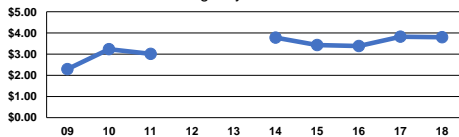
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.80	\$37.40
Bus	\$3.80	\$61.75
Total	\$3.80	\$48.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.59	0.2	2.3
Bus	\$10.41	0.4	5.9
Total	\$12.38	0.3	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

