

Fergus County Council on Aging

2018 Annual Agency Profile

General Information

Service Consumption

14,976 Annual Unlinked Trips (UPT)

Service Supplied

74,977 Annual Vehicle Revenue Miles (VRM)
 5,803 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$237,022 Total Operating Expenses

Database Information

NTDID: 8R02-80236

Reporter Type: Rural General Public Transit

Financial Information

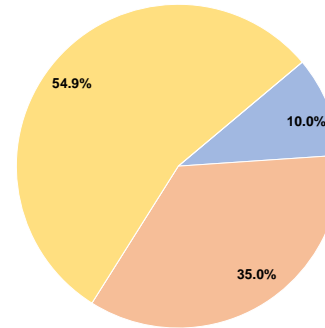
Sources of Operating Funds Expended

Fare Revenues	\$23,780	10.0%
Local Funds	\$83,038	35.0%
State Funds	\$0	0.0%
Federal Assistance	\$130,204	54.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$237,022	100.0%

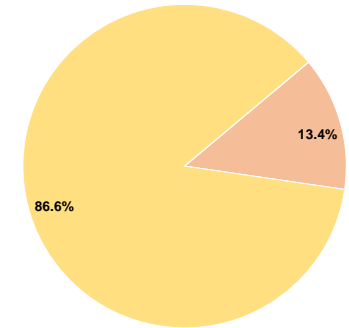
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,719	13.4%
State Funds	\$0	0.0%
Federal Assistance	\$36,894	86.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,613	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$237,022	\$23,780	\$42,613	14,976	74,977	5,803
Total	7	-	\$237,022	\$23,780	\$42,613	14,976	74,977	5,803

Performance Measures

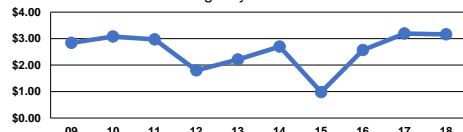
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$40.84
Total	\$3.16	\$40.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.83	0.2	2.6
Total	\$15.83	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

