

Big Sky Transportation District

2018 Annual Agency Profile

General Information

Service Consumption

188,960 Annual Unlinked Trips (UPT)

Service Supplied

521,846 Annual Vehicle Revenue Miles (VRM)

22,967 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,858,395 Total Operating Expenses

Database Information

NTDID: 8R02-80255

Reporter Type: Rural General Public Transit

Financial Information

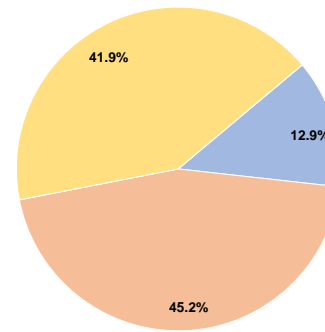
Sources of Operating Funds Expended

Fare Revenues	\$239,242	12.9%
Local Funds	\$839,616	45.2%
State Funds	\$0	0.0%
Federal Assistance	\$779,537	41.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,858,395	100.0%

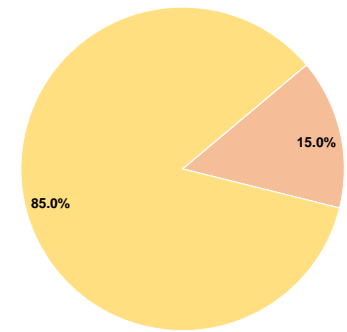
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,068	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$170,382	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$200,450	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$9,116	\$0	\$0	1,458	3,420	580
Bus	9	-	\$1,849,279	\$239,242	\$200,450	187,502	518,426	22,387
Total	10	-	\$1,858,395	\$239,242	\$200,450	188,960	521,846	22,967

Performance Measures

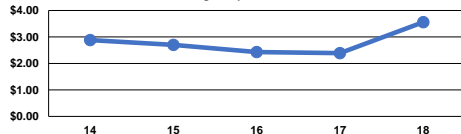
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.67	\$15.72
Bus	\$3.57	\$82.61
Total	\$3.56	\$80.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.25	0.4	2.5
Bus	\$9.86	0.4	8.4
Total	\$9.83	0.4	8.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

