

**General Information**

**Service Consumption**

31,030 Annual Unlinked Trips (UPT)

**Service Supplied**

50,920 Annual Vehicle Revenue Miles (VRM)  
12,615 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$272,856 Total Operating Expenses

**Database Information**

NTDID: 8R02-80259

Reporter Type: Rural General Public Transit

**Financial Information**

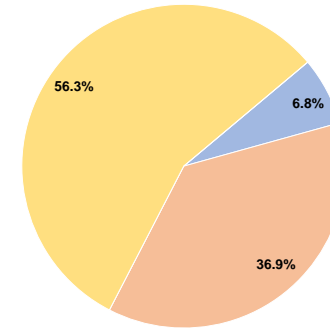
**Sources of Operating Funds Expended**

Fare Revenues	\$18,540	6.8%
Local Funds	\$100,706	36.9%
State Funds	\$0	0.0%
Federal Assistance	\$153,610	56.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$272,856</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$272,856	\$18,540	\$0	31,030	50,920	12,615
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$272,856</b>	<b>\$18,540</b>	<b>\$0</b>	<b>31,030</b>	<b>50,920</b>	<b>12,615</b>

**Performance Measures**

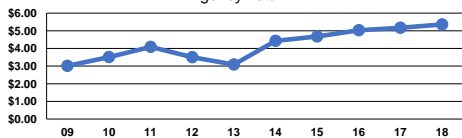
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.36	\$21.63
<b>Total</b>	<b>\$5.36</b>	<b>\$21.63</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.79	0.6	2.5
<b>Total</b>	<b>\$8.79</b>	<b>0.6</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

