

West Yellowstone Foundation, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

1,273 Annual Unlinked Trips (UPT)

Service Supplied

22,960 Annual Vehicle Revenue Miles (VRM)
 990 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$58,157 Total Operating Expenses

Database Information

NTDID: 8R02-80269
 Reporter Type: Rural General Public Transit

Financial Information

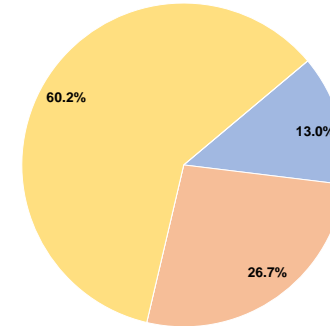
Sources of Operating Funds Expended

Fare Revenues	\$7,585	13.0%
Local Funds	\$15,552	26.7%
State Funds	\$0	0.0%
Federal Assistance	\$35,020	60.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$58,157	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$58,157	\$7,585	\$0	1,273	22,960	990
Total	2	-	\$58,157	\$7,585	\$0	1,273	22,960	990

Performance Measures

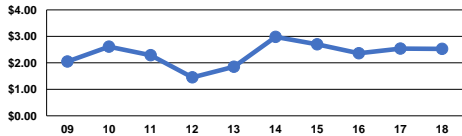
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$58.74
Total	\$2.53	\$58.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$45.68	0.1	1.3
Total	\$45.68	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

