

General Information

Service Consumption

10,803 Annual Unlinked Trips (UPT)

Service Supplied

16,069 Annual Vehicle Revenue Miles (VRM)
2,006 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$82,967 Total Operating Expenses

Database Information

NTDID: 8R02-88216

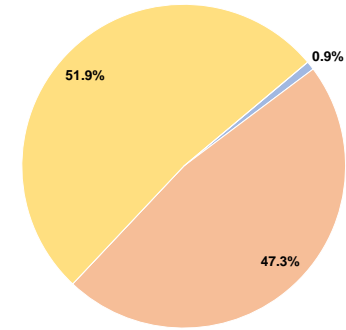
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$723	0.9%
Local Funds	\$39,221	47.3%
State Funds	\$0	0.0%
Federal Assistance	\$43,023	51.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$82,967	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$82,967	\$723	\$0	10,803	16,069	2,006
Total	2	-	\$82,967	\$723	\$0	10,803	16,069	2,006

Performance Measures

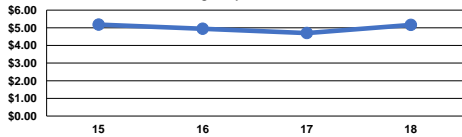
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.16	\$41.36
Total	\$5.16	\$41.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.68	0.7	5.4
Total	\$7.68	0.7	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

