

Powell County Public Transportation

2018 Annual Agency Profile

General Information

Service Consumption

4,332 Annual Unlinked Trips (UPT)

Service Supplied

14,595 Annual Vehicle Revenue Miles (VRM)
2,257 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$46,260 Total Operating Expenses

Database Information

NTDID: 8R02-88218

Reporter Type: Rural General Public Transit

Financial Information

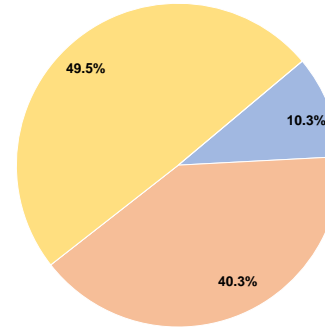
Sources of Operating Funds Expended

Fare Revenues	\$4,754	10.3%
Local Funds	\$18,630	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$22,876	49.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$46,260	100.0%

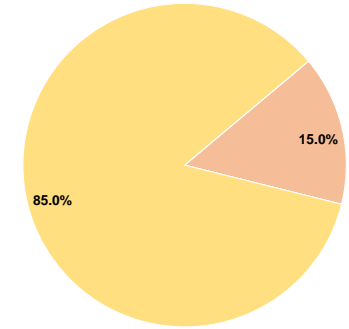
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,974	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,851	85.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$39,825	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$46,260	\$4,754	\$39,825	4,332	14,595	2,257
Total	3	-	\$46,260	\$4,754	\$39,825	4,332	14,595	2,257

Performance Measures

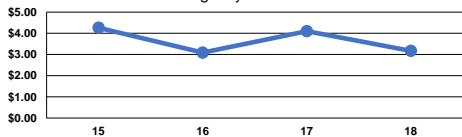
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.17	\$20.50
Total	\$3.17	\$20.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.68	0.3	1.9
Total	\$10.68	0.3	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

