

# James River Senior Citizens Center, Inc.

2018 Annual Agency Profile

## General Information

### Service Consumption

60,141 Annual Unlinked Trips (UPT)

### Service Supplied

175,637 Annual Vehicle Revenue Miles (VRM)  
15,496 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$700,083 Total Operating Expenses

### Database Information

NTDID: 8R03-80124  
Reporter Type: Rural General Public Transit

## Financial Information

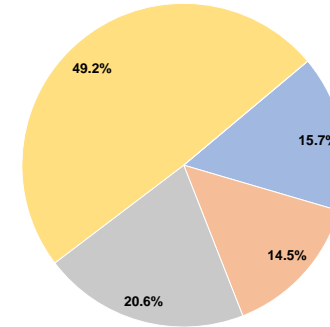
### Sources of Operating Funds Expended

Fare Revenues	\$109,566	15.7%
Local Funds	\$101,565	14.5%
State Funds	\$144,375	20.6%
Federal Assistance	\$344,577	49.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$700,083</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$700,083	\$109,566	\$0	60,141	175,637	15,496
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$700,083</b>	<b>\$109,566</b>	<b>\$0</b>	<b>60,141</b>	<b>175,637</b>	<b>15,496</b>

### Performance Measures

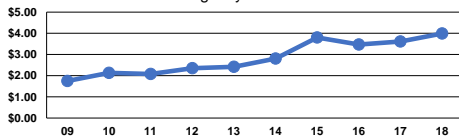
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.99	\$45.18
<b>Total</b>	<b>\$3.99</b>	<b>\$45.18</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.64	0.3	3.9
<b>Total</b>	<b>\$11.64</b>	<b>0.3</b>	<b>3.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

