

Pembina County Meals and Transportation

2018 Annual Agency Profile

General Information

Service Consumption

6,575 Annual Unlinked Trips (UPT)

Service Supplied

104,487 Annual Vehicle Revenue Miles (VRM)

5,395 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$260,002 Total Operating Expenses

Database Information

NTDID: 8R03-80129

Reporter Type: Rural General Public Transit

Financial Information

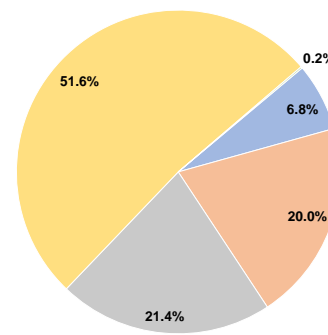
Sources of Operating Funds Expended

Fare Revenues	\$17,640	6.8%
Local Funds	\$52,126	20.0%
State Funds	\$55,718	21.4%
Federal Assistance	\$134,118	51.6%
Other Funds	\$400	0.2%
Total Operating Funds Expended	\$260,002	100.0%

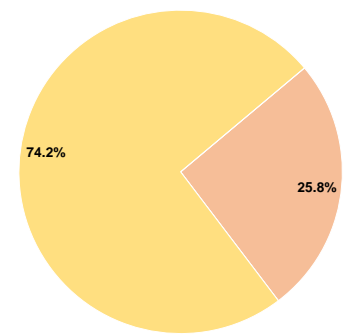
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,297	25.8%
State Funds	\$0	0.0%
Federal Assistance	\$95,850	74.2%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$129,147	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$260,002	\$17,640	\$129,147	6,575	104,487	5,395
Total	5	-	\$260,002	\$17,640	\$129,147	6,575	104,487	5,395

Performance Measures

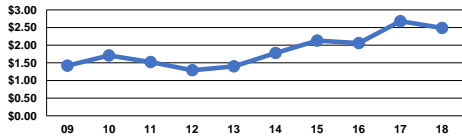
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$48.19
Total	\$2.49	\$48.19

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.54	0.1	1.2
Total	\$39.54	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

