

Williston Council for the Aging

2018 Annual Agency Profile

General Information

Service Consumption

21,103 Annual Unlinked Trips (UPT)

Service Supplied

101,675 Annual Vehicle Revenue Miles (VRM)
6,271 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$424,002 Total Operating Expenses

Database Information

NTDID: 8R03-80160

Reporter Type: Rural General Public Transit

Financial Information

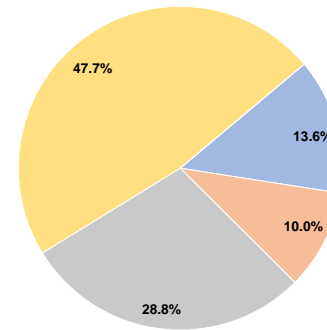
Sources of Operating Funds Expended

Fare Revenues	\$57,573	13.6%
Local Funds	\$42,405	10.0%
State Funds	\$121,916	28.8%
Federal Assistance	\$202,108	47.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$424,002	100.0%

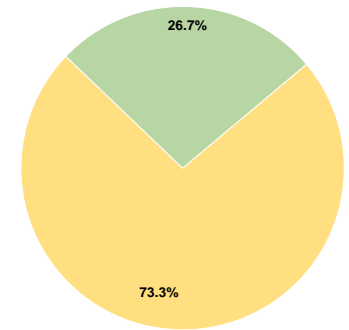
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$48,000	73.3%
Other Funds	\$17,515	26.7%
Total Capital Funds Expended	\$65,515	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$424,002	\$57,573	\$65,515	21,103	101,675	6,271
Total	9	-	\$424,002	\$57,573	\$65,515	21,103	101,675	6,271

Performance Measures

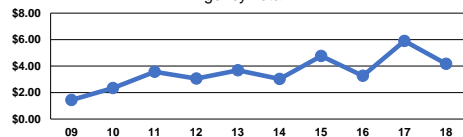
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.17	\$67.61
Total	\$4.17	\$67.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.09	0.2	3.4
Total	\$20.09	0.2	3.4

Operating Expense per Vehicle Revenue Mile:
Agency Total



Unlinked Passenger Trips per Vehicle Revenue
Mile: Agency Total

