

Nelson County Council On Aging

2018 Annual Agency Profile

P.O. Box 613
McVille, ND 58254

General Information

Service Consumption

5,738 Annual Unlinked Trips (UPT)

Service Supplied

48,260 Annual Vehicle Revenue Miles (VRM)
2,271 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$134,030 Total Operating Expenses

Database Information

NTDID: 8R03-80250

Reporter Type: Rural General Public Transit

Financial Information

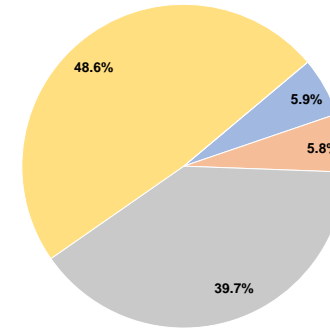
Sources of Operating Funds Expended

Fare Revenues	\$7,878	5.9%
Local Funds	\$7,802	5.8%
State Funds	\$53,257	39.7%
Federal Assistance	\$65,093	48.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$134,030	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$134,030	\$7,878	\$0	5,738	48,260	2,271
Total	2	-	\$134,030	\$7,878	\$0	5,738	48,260	2,271

Performance Measures

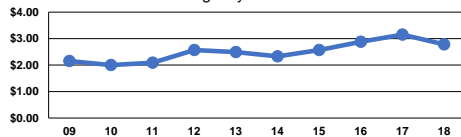
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.78	\$59.02
Total	\$2.78	\$59.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.36	0.1	2.5
Total	\$23.36	0.1	2.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

