

Southwest Transportation Services

2018 Annual Agency Profile

General Information

Service Consumption

10,441 Annual Unlinked Trips (UPT)

Service Supplied

85,372 Annual Vehicle Revenue Miles (VRM)
5,529 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$294,423 Total Operating Expenses

Database Information

NTDID: 8R03-80268

Reporter Type: Rural General Public Transit

Financial Information

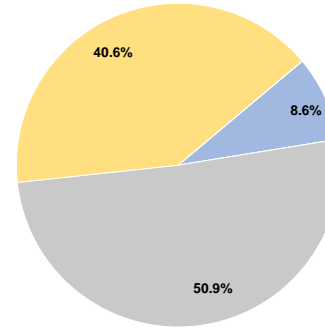
Sources of Operating Funds Expended

Fare Revenues	\$25,174	8.6%
Local Funds	\$0	0.0%
State Funds	\$149,741	50.9%
Federal Assistance	\$119,508	40.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$294,423	100.0%

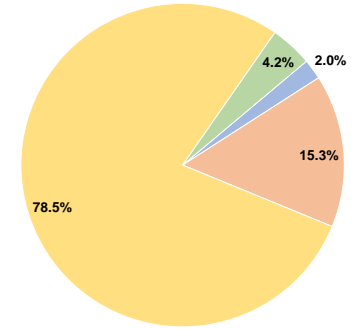
Sources of Capital Funds Expended

Fare Revenues	\$1,656	2.0%
Local Funds	\$12,501	15.3%
State Funds	\$0	0.0%
Federal Assistance	\$64,157	78.5%
Other Funds	\$3,441	4.2%
Total Capital Funds Expended	\$81,755	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$294,423	\$26,830	\$81,755	10,441	85,372	5,529
Total	8	-	\$294,423	\$26,830	\$81,755	10,441	85,372	5,529

Performance Measures

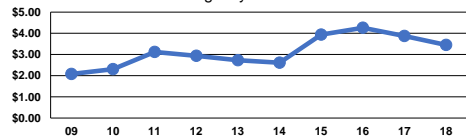
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$53.25
Total	\$3.45	\$53.25

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$28.20	0.1	1.9
Total	\$28.20	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

