http://www.sesdac.org

604 1/2 High Street Vermillion, SD 57069

SESDAC, Inc dba Vermillion Public Transit 2018 Annual Agency Profile

General Information		Financial Information							
		Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources	
		Fa	re Revenues	\$36,508	9.0%				-
Service Consumption			Local Funds	\$56,914	14.1%				
59,415 Annual Unlinked Trips (UPT)			State Funds	\$43,055	10.7%		11.6%		
		Federa	al Assistance	\$220,834	54.6%				
Service Supplied			Other Funds	\$46,800	11.6%				
84,914 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$404,111	100.0%		9.0%		
8,031 Annual Vehicle	Revenue Hours (VRH)								
Summers of Operating Europe		Courses	a of Consider Friend	• Europeidad		54.6%		80.0%	20.0%
Summary of Operating Expenses (OE) \$404,111 Total Operating Expenses		Sources of Capital Fund Fare Revenues			0.00/		14.1%	80.0 %	
		Local Funds		\$0	0.0%		14.176		
				\$3,305	20.0%				
Database Information			State Funds	\$0	0.0%				
NTDID: 8R04-80112			al Assistance	\$13,219	80.0%		10.7%		
Reporter Type: Rural General Public Transit		Other Funds Total Capital Funds Expended		\$0	0.0%		10.776		
		Total Capital	Funds Expended	\$16,524	100.0%				
			Modal	Characteris	stics				
Operation Characteristics									
	Vehicles Oper								
	at Maximum Se								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	5	-	\$404,111	\$36,508		\$16,524	59,415	84,914	8,031
Total	5		\$404,111	\$36,508		\$16,524	59,415	84,914	8,031
Performance Measures									
Ser		vice Efficiency						Service Effectiveness	j
							Operating Expenses		
	Operating Expenses per	Operating	Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$4.76		\$50.32		De	mand Response	\$6.80	0.7	7.4
Total	\$4.76		\$50.32		То	tal	\$6.80	0.7	7.4
Operating Expense per Vehicle R	evenue Mile: U	nlinked Passenger Trips p	er Vehicle Revenue						
Agency Total	1.00	Mile: Agency	Total						
.00	0.80								
.00	0.60								
.00	0.40								
	0.20								
	0.20								
.00	15 16 17 18 09			18					