

SESDAC, Inc dba Vermillion Public Transit

2018 Annual Agency Profile

General Information

Service Consumption

59,415 Annual Unlinked Trips (UPT)

Service Supplied

84,914 Annual Vehicle Revenue Miles (VRM)
 8,031 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$404,111 Total Operating Expenses

Database Information

NTDID: 8R04-80112

Reporter Type: Rural General Public Transit

Financial Information

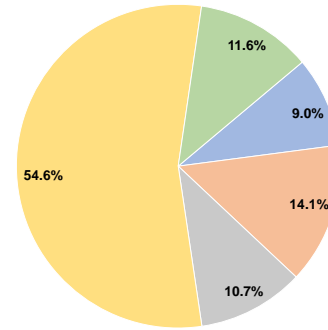
Sources of Operating Funds Expended

Fare Revenues	\$36,508	9.0%
Local Funds	\$56,914	14.1%
State Funds	\$43,055	10.7%
Federal Assistance	\$220,834	54.6%
Other Funds	\$46,800	11.6%
Total Operating Funds Expended	\$404,111	100.0%

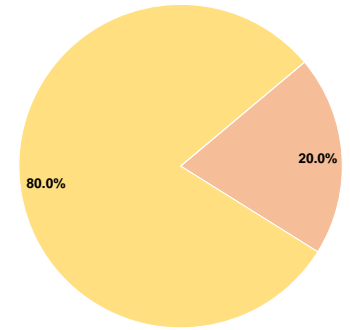
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,305	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$13,219	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$16,524	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$404,111	\$36,508	\$16,524	59,415	84,914	8,031
Total	5	-	\$404,111	\$36,508	\$16,524	59,415	84,914	8,031

Performance Measures

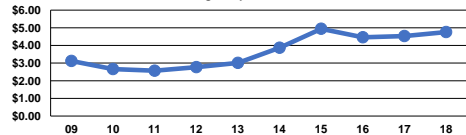
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.76	\$50.32
Total	\$4.76	\$50.32

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.80	0.7	7.4
Total	\$6.80	0.7	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

