

General Information

Service Consumption

87,090 Annual Unlinked Trips (UPT)

Service Supplied

245,218 Annual Vehicle Revenue Miles (VRM)
 19,847 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$844,826 Total Operating Expenses

Database Information

NTDID: 8R04-80153
 Reporter Type: Rural General Public Transit

Financial Information

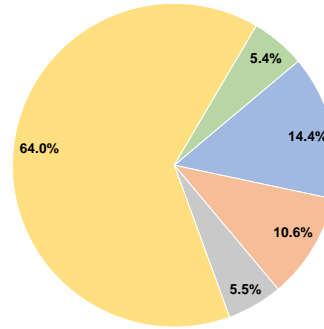
Sources of Operating Funds Expended

Fare Revenues	\$122,051	14.4%
Local Funds	\$89,271	10.6%
State Funds	\$46,802	5.5%
Federal Assistance	\$540,883	64.0%
Other Funds	\$45,819	5.4%
Total Operating Funds Expended	\$844,826	100.0%

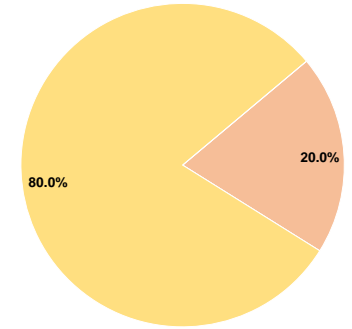
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,775	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$15,098	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$18,873	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	19	-	\$844,826	\$122,051	\$18,873	87,090	245,218	19,847
Total	19	-	\$844,826	\$122,051	\$18,873	87,090	245,218	19,847

Performance Measures

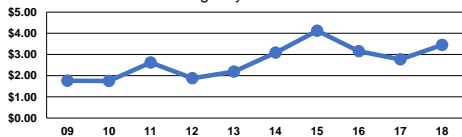
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$42.57
Total	\$3.45	\$42.57

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.70	0.4	4.4
Total	\$9.70	0.4	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

