

City of Dell Rapids - Dell Rapids Transit

2018 Annual Agency Profile

General Information

Service Consumption

6,075 Annual Unlinked Trips (UPT)

Service Supplied

6,716 Annual Vehicle Revenue Miles (VRM)
1,865 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$61,147 Total Operating Expenses

Database Information

NTDID: 8R04-80158

Reporter Type: Rural General Public Transit

Financial Information

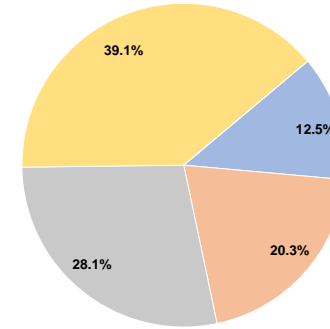
Sources of Operating Funds Expended

Fare Revenues	\$7,666	12.5%
Local Funds	\$12,394	20.3%
State Funds	\$17,188	28.1%
Federal Assistance	\$23,899	39.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$61,147	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$61,147	\$7,666	\$0	6,075	6,716	1,865
Total	1	-	\$61,147	\$7,666	\$0	6,075	6,716	1,865

Performance Measures

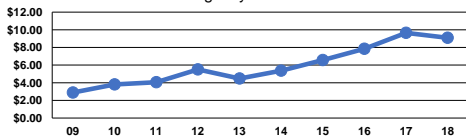
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.10	\$32.79
Total	\$9.10	\$32.79

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.07	0.9	3.3
Total	\$10.07	0.9	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

