http://www.rcptransit.com

1600 E Dakota Ave Pierre, SD 57501

CCTS d/b/a River Cities Transit

2018 Annual Agency Profile

General Infor	Financial Information								
	Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources		
		Fa	are Revenues	\$361,873	10.8%				
Service Consumption 300,087 Annual Unlinked Trips (UPT)			Local Funds	\$599,169	17.8%				
			State Funds	\$93,110	2.8%		7.8%		
		Feder	al Assistance	\$2,045,997	60.8%				
Service Supplied			Other Funds	\$262,357	7.8%				
911,546 Annual Vehicle Revenue Miles (VRM) 56,944 Annual Vehicle Revenue Hours (VRH)		Total Operating	Funds Expended	\$3,362,506	100.0%		10.8%		
						60.8%			
		•				00.078		00.0%	20.0%
Summary of Operating Expenses (OE) \$3,362,506 Total Operating Expenses		Sources of Capital Funds			0.00/			80.0%	
		Fare Revenues		\$0	0.0%				
			Local Funds	\$79,912	20.0%		17.8%		
Database Information			State Funds	\$0	0.0%				
NTDID: 8R04-80171		Feder	al Assistance	\$319,648	80.0%				
Reporter Type: Rural General Public Transit			Other Funds	\$0	0.0%				
		Total Capital	Funds Expended	\$399,560	100.0%		2.8%		
			Modal	Characteris	tics				
Operation Characteristics			modul	<u>enal deterre</u>					
	Vehicles Oper								
		at Maximum Service							
M = 1-	Directly	Purchased	Operating	Fare		Uses of Capital	Assessed to the first of the first	Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response Total	64 64	-	\$3,362,506 \$3,362,506	\$361,873 \$361,873		\$399,560 \$399,560	300,087 300,087	911,546 911,546	56,944 56,944
Total	04		\$3,302,300	\$301,073		\$399,300	300,007	911,540	50,944
Performance Measures									
Ser		ce Efficiency						Service Effectiveness	5
							Operating Expenses		
	Operating Expenses per		g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Мо		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.69		\$59.05			mand Response	\$11.21	0.3	5.3
Total	\$3.69		\$59.05		Tot	tal	\$11.21	0.3	5.3
Operating Expense per Vehicle Re	evenue Mile: U	nlinked Passenger Trips							
Agency Total	0.50	Mile: Agenc	y Total						
4.00	0.30								
3.00	0.30								
2.00	0.20								
2.00	0.20								