

CCTS d/b/a River Cities Transit

2018 Annual Agency Profile

General Information

Service Consumption

300,087 Annual Unlinked Trips (UPT)

Service Supplied

911,546 Annual Vehicle Revenue Miles (VRM)
56,944 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,362,506 Total Operating Expenses

Database Information

NTDID: 8R04-80171

Reporter Type: Rural General Public Transit

Financial Information

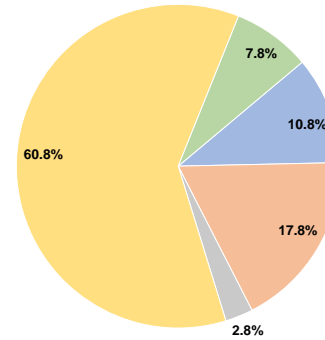
Sources of Operating Funds Expended

Fare Revenues	\$361,873	10.8%
Local Funds	\$599,169	17.8%
State Funds	\$93,110	2.8%
Federal Assistance	\$2,045,997	60.8%
Other Funds	\$262,357	7.8%
Total Operating Funds Expended	\$3,362,506	100.0%

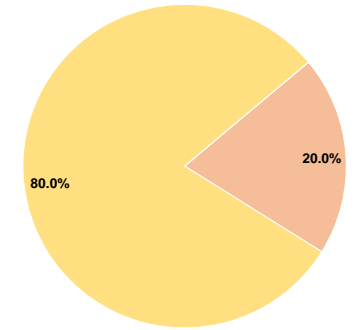
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$79,912	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$319,648	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$399,560	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	64	-	\$3,362,506	\$361,873	\$399,560	300,087	911,546	56,944
Total	64	-	\$3,362,506	\$361,873	\$399,560	300,087	911,546	56,944

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$59.05
Total	\$3.69	\$59.05

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.21	0.3	5.3
Total	\$11.21	0.3	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

