

Rural Office of Community Services

2018 Annual Agency Profile

General Information

Service Consumption

110,131 Annual Unlinked Trips (UPT)

Service Supplied

365,252 Annual Vehicle Revenue Miles (VRM)
41,032 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$930,446 Total Operating Expenses

Database Information

NTDID: 8R04-80182

Reporter Type: Rural General Public Transit

Financial Information

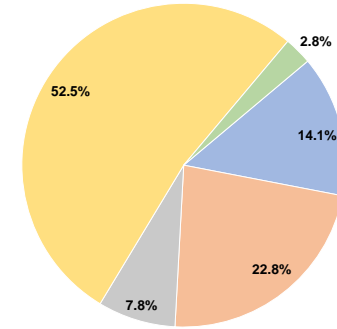
Sources of Operating Funds Expended

Fare Revenues	\$131,587	14.1%
Local Funds	\$212,422	22.8%
State Funds	\$72,403	7.8%
Federal Assistance	\$488,329	52.5%
Other Funds	\$25,705	2.8%
Total Operating Funds Expended	\$930,446	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$930,446	\$131,587	\$0	110,131	365,252	41,032
Total	30	-	\$930,446	\$131,587	\$0	110,131	365,252	41,032

Performance Measures

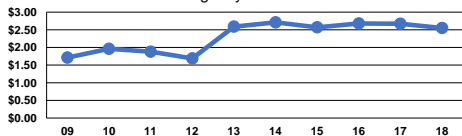
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.55	\$22.68
Total	\$2.55	\$22.68

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.45	0.3	2.7
Total	\$8.45	0.3	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

