

Brookings Area Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

148,208 Annual Unlinked Trips (UPT)

Service Supplied

474,554 Annual Vehicle Revenue Miles (VRM)
33,935 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,374,099 Total Operating Expenses

Database Information

NTDID: 8R04-80187

Reporter Type: Rural General Public Transit

Financial Information

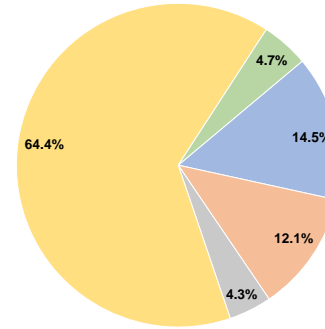
Sources of Operating Funds Expended

Fare Revenues	\$199,793	14.5%
Local Funds	\$165,982	12.1%
State Funds	\$58,764	4.3%
Federal Assistance	\$884,634	64.4%
Other Funds	\$64,926	4.7%
Total Operating Funds Expended	\$1,374,099	100.0%

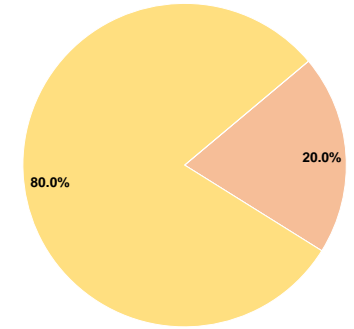
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,196	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,785	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$5,981	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$1,374,099	\$199,793	\$5,981	148,208	474,554	33,935
Total	22	-	\$1,374,099	\$199,793	\$5,981	148,208	474,554	33,935

Performance Measures

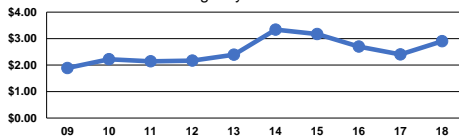
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.90	\$40.49
Total	\$2.90	\$40.49

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.27	0.3	4.4
Total	\$9.27	0.3	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

