# 2018 Annual Agency Profile

### **General Information**

**Service Consumption** 25,187 Annual Unlinked Trips (UPT)

# Service Supplied

89,854 Annual Vehicle Revenue Miles (VRM) 6,350 Annual Vehicle Revenue Hours (VRH)

# **Summary of Operating Expenses (OE)**

\$269,223 Total Operating Expenses

#### **Database Information**

NTDID: 8R04-80191

Reporter Type: Rural General Public Transit

### **Financial Information**



# Sources of Capital Funds Expended

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Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

# **Operating Funding Sources** 52.2% 17.6% 14.8%

### **Modal Characteristics**

# **Operation Characteristics**

## **Vehicles Operated** at Maximum Service

	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues
Mode				
Demand Response	7	-	\$269,223	\$18,083
Total	7	_	\$269,223	\$18.083

Uses of Capital			Annual Vehicle	Annual Vehicle
	Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
	\$0	25,187	89,854	6,350
	\$0	25,187	89,854	6,350

#### **Performance Measures**

### Service Efficiency

	Operating Expenses per	Operating Exp	
Mode	Vehicle Revenue Mile	Vehicle Reve	
Demand Response	\$3.00		
Total	\$3.00		

penses per enue Hour \$42.40

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.69	0.3	4.0
Total	\$10.69	0.3	4.0

