

Watertown Area Transit

2018 Annual Agency Profile

<http://www.watertowntransit.com/>
 205 1st Avenue NE
 Watertown, SD 57201

General Information

Service Consumption

67,749 Annual Unlinked Trips (UPT)

Service Supplied

282,381 Annual Vehicle Revenue Miles (VRM)
 18,212 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$563,791 Total Operating Expenses

Database Information

NTDID: 8R04-80244

Reporter Type: Rural General Public Transit

Financial Information

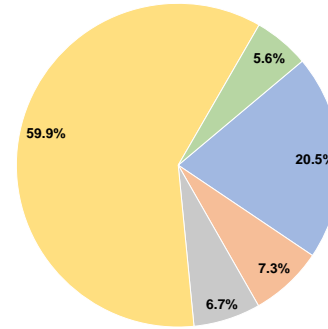
Sources of Operating Funds Expended

Fare Revenues	\$115,780	20.5%
Local Funds	\$41,259	7.3%
State Funds	\$37,799	6.7%
Federal Assistance	\$337,592	59.9%
Other Funds	\$31,361	5.6%
Total Operating Funds Expended	\$563,791	100.0%

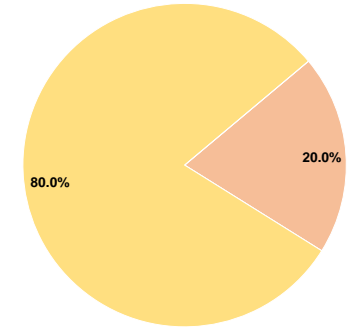
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,528	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$14,113	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$17,641	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$563,791	\$115,780	\$17,641	67,749	282,381	18,212
Total	9	-	\$563,791	\$115,780	\$17,641	67,749	282,381	18,212

Performance Measures

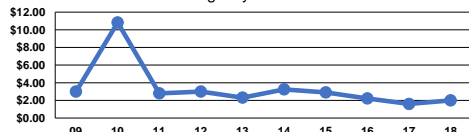
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$30.96
Total	\$2.00	\$30.96

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.32	0.2	3.7
Total	\$8.32	0.2	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

