

West River Transit Authority, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

91,131 Annual Unlinked Trips (UPT)

Service Supplied

529,906 Annual Vehicle Revenue Miles (VRM)
33,727 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,184,249 Total Operating Expenses

Database Information

NTDID: 8R04-80253

Reporter Type: Rural General Public Transit

Financial Information

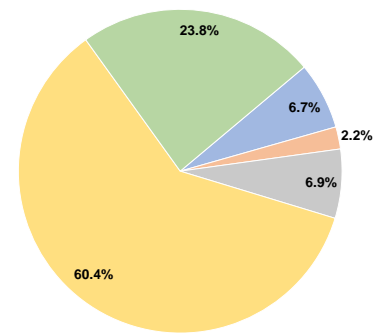
Sources of Operating Funds Expended

Fare Revenues	\$79,340	6.7%
Local Funds	\$26,245	2.2%
State Funds	\$81,688	6.9%
Federal Assistance	\$714,988	60.4%
Other Funds	\$281,988	23.8%
Total Operating Funds Expended	\$1,184,249	100.0%

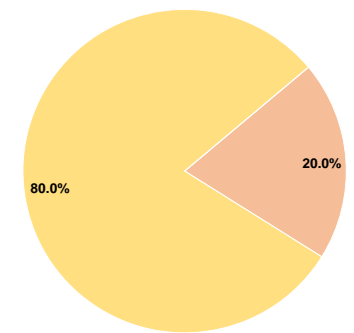
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$5,580	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$22,320	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$27,900	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	30	-	\$1,184,249	\$79,340	\$27,900	91,131	529,906	33,727
Total	30	-	\$1,184,249	\$79,340	\$27,900	91,131	529,906	33,727

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.23	\$35.11
Total	\$2.23	\$35.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.00	0.2	2.7
Total	\$13.00	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

