

Yankton Transit, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

112,530 Annual Unlinked Trips (UPT)

Service Supplied

221,764 Annual Vehicle Revenue Miles (VRM)
20,909 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$675,146 Total Operating Expenses

Database Information

NTDID: 8R04-80271
Reporter Type: Rural General Public Transit

Financial Information

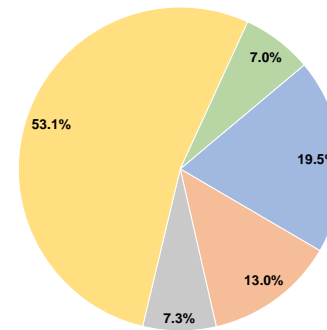
Sources of Operating Funds Expended

Fare Revenues	\$131,896	19.5%
Local Funds	\$87,735	13.0%
State Funds	\$49,397	7.3%
Federal Assistance	\$358,589	53.1%
Other Funds	\$47,529	7.0%
Total Operating Funds Expended	\$675,146	100.0%

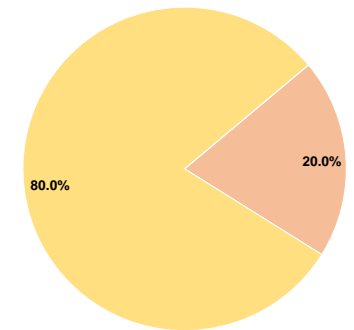
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,644	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$38,576	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$48,220	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	17	-	\$675,146	\$131,896	\$48,220	112,530	221,764	20,909
Total	17	-	\$675,146	\$131,896	\$48,220	112,530	221,764	20,909

Performance Measures

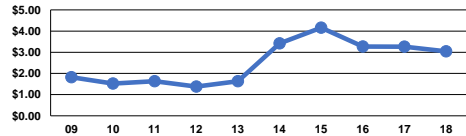
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.04	\$32.29
Total	\$3.04	\$32.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.00	0.5	5.4
Total	\$6.00	0.5	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

