

City of Hartford - Hartford City Transit

2018 Annual Agency Profile

General Information

Service Consumption

1,341 Annual Unlinked Trips (UPT)

Service Supplied

8,327 Annual Vehicle Revenue Miles (VRM)
 951 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$53,538 Total Operating Expenses

Database Information

NTDID: 8R04-88220

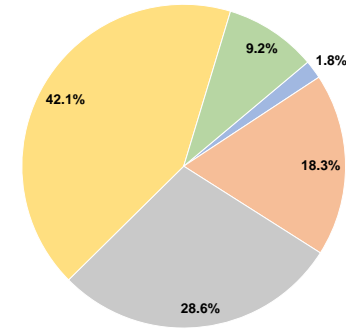
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$989	1.8%
Local Funds	\$9,777	18.3%
State Funds	\$15,312	28.6%
Federal Assistance	\$22,526	42.1%
Other Funds	\$4,934	9.2%
Total Operating Funds Expended	\$53,538	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$53,538	\$989	\$0	1,341	8,327	951
Total	1	-	\$53,538	\$989	\$0	1,341	8,327	951

Performance Measures

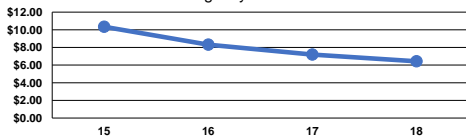
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.43	\$56.30
Total	\$6.43	\$56.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$39.92	0.2	1.4
Total	\$39.92	0.2	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

