

South Big Horn Senior Citizens, Inc.

2018 Annual Agency Profile

General Information

Service Consumption

8,510 Annual Unlinked Trips (UPT)

Service Supplied

43,992 Annual Vehicle Revenue Miles (VRM)
1,673 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$86,341 Total Operating Expenses

Database Information

NTDID: 8R05-80120

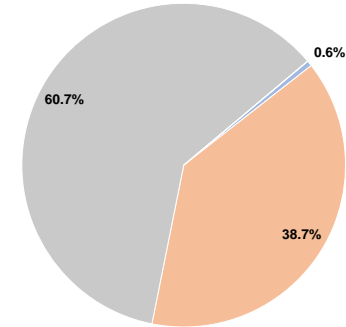
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$479	0.6%
Local Funds	\$33,421	38.7%
State Funds	\$52,441	60.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$86,341	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$86,341	\$479	\$0	8,510	43,992	1,673
Total	5	-	\$86,341	\$479	\$0	8,510	43,992	1,673

Performance Measures

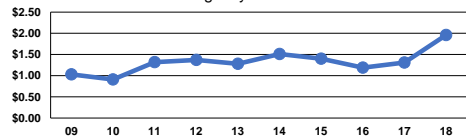
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.96	\$51.61
Total	\$1.96	\$51.61

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.15	0.2	5.1
Total	\$10.15	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

