

Fremont County Association of Governments

2018 Annual Agency Profile

General Information

Service Consumption

59,670 Annual Unlinked Trips (UPT)

Service Supplied

410,225 Annual Vehicle Revenue Miles (VRM)
19,482 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,021,101 Total Operating Expenses

Database Information

NTDID: 8R05-80121

Reporter Type: Rural General Public Transit

Financial Information

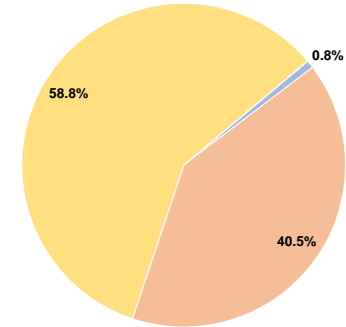
Sources of Operating Funds Expended

Fare Revenues	\$7,990	0.8%
Local Funds	\$413,111	40.5%
State Funds	\$0	0.0%
Federal Assistance	\$600,000	58.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,021,101	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$398,229	\$3,116	\$0	11,235	160,261	4,528
Bus	8	-	\$622,872	\$4,874	\$0	48,435	249,964	14,954
Total	14	-	\$1,021,101	\$7,990	\$0	59,670	410,225	19,482

Performance Measures

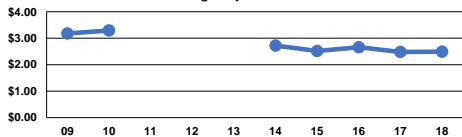
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.48	\$87.95
Bus	\$2.49	\$41.65
Total	\$2.49	\$52.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.45	0.1	2.5
Bus	\$12.86	0.2	3.2
Total	\$17.11	0.1	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

